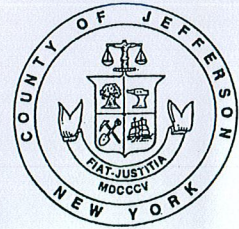


County of Jefferson
Office of the County Administrator



Historic Courthouse
195 Arsenal Street, 2nd Floor
Watertown, NY 13601-2567
Phone: (315) 785-3075 Fax: (315) 785-5070

April 5, 2018

TO: Members of General Services Committee
FROM: Robert F. Hagemann, County Administrator *RFH*
SUBJECT: General Services Committee Agenda

Please let this correspondence serve as notification that the General Services Committee will meet on *Tuesday, April 10, 2018 at 6:00 p.m.* in the Board of Legislators' Chambers.

Following is a list of agenda items for the meeting:

Resolutions:

1. Authorizing the Implementation and Funding of the Federal Aid and State "Marchiselli" Program Aid Eligible Costs of a Transportation Federal-Aid Project (County Road 152 over Stony Creek), Appropriating Funds Therefor and Amending the 2018 County Budget and Capital Plan
2. Amending the 2018 County Budget to Recognize Insurance Recovery and Allocating Same in Sheriff's Department Budget
3. Amending the 2018 County Budget to Re-Appropriate Governor's Traffic Safety Committee's Stop-DWI Crackdown Enforcement Grant
4. Authorizing Agreements for an Additional Allocation for The Governor's Traffic Safety Committee's Stop-DWI Crackdown Enforcement Grant and Amending the 2018 County Budget in Relation Thereto

Informational Items:

1. Monthly Departmental Reports:
Weights & Measures

If any Committee member has inquiries regarding agenda items, please do not hesitate to contact me.

RFH:tlr

cc: Airport
Buildings & Grounds
District Attorney
Dog Control
E-911

Fire & Emerg. Mgmt. Serv.
Highway/Recycling & Waste Mgt.
Probation
Public Defender

Sheriff
Weights & Measures
County Attorney
County Treasurer

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing the Implementation and Funding of the
Federal Aid and State "Marchiselli" Program Aid Eligible Costs of a Transportation
Federal-Aid Project (County Road 152 over Stony Creek), Appropriating
Funds Therefor and Amending the 2018 County Budget and Capital Plan

By Legislator: _____

Whereas, A Project for County Road 152 over Stony Creek, PIN 7753.43 (the "Project") is eligible for Funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs of such program to be borne by 80% Federal funds (CFDA 20.205) and 20% non-federal funds, and

Whereas, By Resolution 307 of 2014, the County of Jefferson approved the above project by making a commitment of 100% of the cost of Design and Right of Way Incidentals Phases of the project, and authorizing \$300,000 to cover the cost of these phases, and

Whereas, The County of Jefferson desires to advance the project by making a commitment of 100% of the federal and non-federal share of the costs of the Construction/CI Phase of the project, and

Whereas, The County has allocated \$1,400,000 additionally to this project through the Adopted 2015, 2016, 2017 and 2018 Budgets, for a total of \$1,700,000.

Now, Therefore, Be It Resolved, That the Jefferson County Board of Legislators does hereby approve the project, and be it further

Resolved, That the Board of Legislators hereby authorizes the Jefferson County Treasurer to pay in the first instance 100% of the federal and non-federal share of the cost of the Construction/CI Phase for the project, and be it further

Resolved, That the sum of \$1,531,000, which includes the Construction Phase, or so much thereof as is necessary is hereby appropriated from Account 20511300 02897 in the 2018 County Budget, and made available to cover the cost of participation in the above phase of the Project, and be it further

Resolved, That in the event the full federal and non-federal share of the costs of the project exceeds the amount appropriated above, the Jefferson County Board of Legislators shall convene to appropriate said excess amount immediately upon the notification by the Chairman of the Jefferson County Board of Legislators thereof, and be it further

Resolved, That the Chairman of the Jefferson County Board of Legislators is hereby authorized to execute all necessary Agreements, certifications or reimbursement requests for Federal and

State Aid, subject to the approval of the County Attorney as to form and substance, on behalf of the County of Jefferson with NYSDOT in connection with the advancement or approval of the Project and providing for the administration of the Project and the municipality's first instance funding of project costs, and permanent funding of the local share of federal-aid and state-aid eligible Project costs and all Project costs within appropriations therefor that are not so eligible, and be it further

Resolved, That a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the Project, and be it further

Resolved, That this Resolution shall take effect immediately, and be it further

Resolved, That the 2018 County Budget is hereby amended to allocate the remaining funds required as follows:

Increase:

Revenue

20900600 94592	Federal Aid Bridges	\$ 104,800
20900600 93592	State Aid Bridges	19,650
20000000 30599	Appropriated Fund Balance	6,550

Expenditure

20511300 02897	County Road 152 over Stony Creek (I4)	\$ 131,000
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Resolved, That the six year capital plan is amended accordingly.

Seconded by Legislator: _____

State of New York)
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Amending the 2018 County Budget to Recognize Insurance Recovery
and Allocating Same in Sheriff's Department Budget

By Legislator: _____

Whereas, The Sheriff's Department has received an insurance settlement check in the amount of \$727.90 for damage to a patrol unit, and has requested that the settlement be used to supplement the external fleet expense line to pay for needed repairs.

Now, Therefore, Be It Resolved, That the 2018 County Budget is hereby amended as follows:

Increase:

Revenue			
01311000 92680	Insurance Recoveries		\$ 727.90

Expenditure			
01311000 043102	External Fleet Expense		\$ 727.90

Seconded by Legislator: _____

State of New York)
)
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS

Resolution No. _____

Amending the 2018 County Budget to Re-Appropriate Governor's Traffic Safety Committee's
Stop-DWI Crackdown Enforcement Grant

By Legislator: _____

Whereas, By Resolution 217 of 2017, this Board of Legislators accepted \$10,000 in New York State Stop-DWI Foundation Crackdown Enforcement funding, and

Whereas, There remains \$2,242.55 unspent, to be shared with the Watertown City Police Department and the NYS Park Police, and

Whereas, The 2018 County Budget must be amended to re-appropriate said funding and allocate it to the appropriate accounts.

Now, Therefore, Be It Resolved, That the 2018 County Budget is hereby amended as follows:

Increase:

Revenue:

01000000 30599	Appropriated Fund Balance	\$ 2,242.55
01311000 92614	Stop DWI Svcs Sheriff	600.00

Expenditure:

01311000 01300	Overtime	\$ 600.00
01331500 04428	Public Safety Svcs. - Other Govt	1,642.55
01331500 04414	Supporting Services	600.00

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS

Resolution No. _____

Authorizing Agreements for an Additional Allocation for The Governor's Traffic Safety Committee's Stop-DWI Crackdown Enforcement Grant and Amending the 2018 County Budget in Relation Thereto

By Legislator: _____

Whereas, The New York State Stop-DWI Foundation has successfully coordinated and obtained Stop-DWI Crackdown Enforcement Grants for 44 counties throughout the state, and

Whereas, Jefferson County has been notified of an additional allocation of \$1,300 to be shared with the Watertown City Police Department and the NYS Park Police, and

Whereas, Agreements must be authorized with the Governor's Traffic Safety Committee and the aforementioned agencies, and

Whereas, The 2018 County Budget must be amended to recognize said funding and allocate it to the appropriate accounts.

Now, Therefore, Be It Resolved, That the Chairman of the Board of Legislators is hereby authorized to execute agreements as necessary to obtain and distribute funding as described above, subject to the review of the County Attorney as to form and content, and be it further

Resolved, That the 2018 County Budget is amended as follows:

Increase:

Revenue

01331500 94389	Federal Aid Criminal Justice	\$ 1,300
01311000 92614	Stop DWI Svcs Sheriff	433

Expenditure

01311000 01300	Overtime	\$ 433
01331500 04428	Public Safety Svcs. - Other Govt	867
01331500 04414	Supporting Services	433

Seconded by Legislator: _____

County of Jefferson

DEPARTMENT OF CONSUMER AFFAIRS

BUREAU OF WEIGHTS AND MEASURES

James A. Richmire, Director
 Brian M. Mooney, Asst. Director



21915 County Route 190
 Watertown, NY 13601
 Phone (315) 786-1094

Monthly Report - March 2018

Establishments:	Establishments		Devices					
	# Insp	# Retest	Correct	Plus	Minus	Other	Visual	Retests
Commercial Estab.	27		95	5	2	2	8	2
Non-Comm. Estab.								

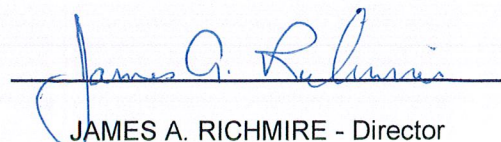
Commodities:	# Inspections	6
	# Lots	52
	# Packages/Lots	3294
	# Packages Measured	838
	# Lots Failed	

Complaints / Requests:	3
Petroleum Samples:	
Milk Tanks:	New
	Recalibrations/Rechecks
Vehicle Scales:	1

Scanner	# Inspections	8					
Checks:	Items Correct	826	97.2%	Marked	Scanned		
	Overcharge	14	1.6%	\$42.87	\$45.57	\$2.70	Loss to Consumers
	Undercharge	10	1.2%	\$38.28	\$32.32	-\$5.96	Loss to Stores
	Not On File						
	Total # Scanned	850	100.0%				
	# Inspections Failed		0.00%				

Additional Comments:

All Petroleum Samples Tested MEET Required NYS Tolerances for the month of March. Brian worked in Lewis County 3/2, 3/16, 3/23, 3/27, 3/28, 3/29, and 3/30. Jim worked in Lewis County 3/28 and 3/29.


 JAMES A. RICHMIRE - Director

County of Jefferson / Lewis
 Department Of Consumer Affairs
BUREAU OF WEIGHS AND MEASURES

TOTAL DEVICES TESTED FOR MARCH

UPDATED THRU: 3/30/18 3/30/18

Computing	38	35	73
Pre-Pack	18	7	25
Customer Scale	4	1	5
Vehicle Scale	1		1
Monorail Scale		1	1
Prescription Scale	1		1
Hopper / Batch / Tank	4	1	5
Platform Scale	4	9	13
Livestock Scale			0
Miscellaneous Scale	7	4	11
Petroleum Pump	21	9	30
Petroleum Meter VTM			0
Other Meter			0
Rack Meter			0
Liquid Measure			0
Volumetric Measure			0
Weights Pharmacy			0
Weights Other	5	8	13
Linear Measure			0
Linear Measuring Device	1		1
Timing Device			0
Miscellaneous Device			0
Non-Commercial Device			0
Milk Tanks		1	1

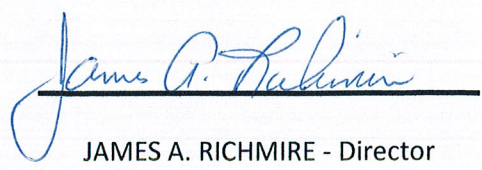
52.05%	47.95%
72.00%	28.00%
80.00%	20.00%
100.00%	0.00%
0.00%	100.00%
100.00%	0.00%
80.00%	20.00%
30.77%	69.23%
#DIV/0!	#DIV/0!
63.64%	36.36%
70.00%	30.00%
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38.46%	61.54%
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100.00%	0.00%
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0.00%	100.00%

Total Devices for Jefferson	Total Devices for Lewis	Total Devices
104	76	180

Total Percentage of Devices Inspected for each county

Jefferson	Lewis
57.78%	42.22%

Remarks:
 See monthly inspection reports for establishment information.


 JAMES A. RICHMIRE - Director