


County of Jefferson
Office of the County Administrator



Historic Courthouse
195 Arsenal Street, 2nd Floor
Watertown, NY 13601-2567
Phone: (315) 785-3075 Fax: (315) 785-5070

August 22, 2019

TO: Members of Health & Human Services
FROM: Robert F. Hagemann, III, County Administrator 
SUBJECT: Health & Human Services Committee Agenda

Please let this correspondence serve as notification that the Health & Human Services Committee will meet on **Tuesday, August 27, 2019 at 6:00 p.m.** in the Board of Legislators' Chambers. Following is a list of agenda items for the meeting:

Resolutions:

1. Authorizing Agreement with NYS Department of Education Approved Agency for the Provision of Special Education Services for Preschool Children with Disabilities
2. Authorizing Agreement for Provision of Related Services in Connection with the Program for Preschool Children with Disabilities
3. Authorizing Agreement with Samaritan Medical Center for Participation with Low Income Drug Discount Benefits Through Section 340B of the Public Health Services Act

Informational Items:

1. Monthly Departmental Reports:
 - Office for Aging
 - Community Services
 - Public Health
 - Social Services
 - Veterans Service Agency

If any Committee Member has inquiries regarding agenda items, please do not hesitate to contact me.

RFH:jdj

cc: Office for Aging
Community Services
Public Health
Social Services

Veterans Service Agency
County Attorney
County Treasurer

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing Agreement with NYS Department of Education Approved Agency
for the Provision of Special Education Services for Preschool Children with Disabilities

By Legislator: _____

Whereas, New York State Education Law requires that municipalities enter into agreements with agencies approved by the NYS Commissioner of Education to offer special education services to preschool children with disabilities who are determined by the Board of Education of local school districts to require placement in such special education programs, and

Whereas, The New York State Commissioner of Education has approved a number of providers of services and has set rates for all special education program services, and

Whereas, In conjunction with the operation of the Special Education Services for Preschool Children with Disabilities program, it is necessary to enter into contracts with approved services providers at said established rates, and

Whereas, By Resolution No. 80 of 2019 Jefferson County authorized agreements with NYS Department of Education approved agencies, and an agreement for an additional agency needs to be authorized.

Now, Therefore, Be It Resolved, Pursuant to Section 4410 of the New York State Education Law, Jefferson County is hereby authorized to enter into agreement for the term September 4, 2019 through June 30, 2020, for the provision of special education services to children ages three through five with disabilities with the following New York State Education Department approved service provider:

<u>Provider</u>	<u>Service</u>
Watertown City School District	Evaluations

and be it further

Resolved, That the need for such special education services is to be determined by local School Boards of Education, at rates established by the NYS Commissioner of Education as certified by the Director of the Budget of the State of New York, and shall be in a form and contain such terms and conditions as may be acceptable to the NYS Commissioner of Education, and be it further

Resolved, That the Chairman of the Board of Legislators and the Director of Community Services are hereby authorized and directed to execute such agreement on behalf of Jefferson

County, subject to approval by the County Attorney as to form and substance, and be it further

Resolved, That the Director of Community Services is hereby directed to send a letter notifying local School Boards of Education of the rates of each of the special education service providers and the percentage of local share of such cost.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing Agreement for Provision of Related Services
in Connection with the Program for Preschool Children with Disabilities

By Legislator: _____

Whereas, The Program for Preschool Children with Disabilities provides a variety of related services to children aged three to five years with certain disabilities, such services to be provided in the least restrictive environment, be it home or agency based, and

Whereas, Chapter 243 of the Laws of 1989 requires that counties maintain a list of appropriately certified or licensed professionals to deliver related services to preschool children with disabilities and set a reasonable reimbursement rate for such services, subject to the approval of the New York State Education Department, and

Whereas, By Resolution No. 81 of 2019 Jefferson County authorized agreements with providers for the provision of related services and set rates, and an agreement for an additional provider needs to be authorized.

Now, Therefore, Be It Resolved, That, pursuant to Section 4410 of the Education Law, Jefferson County enter into an agreement with the following party for the provision of the indicated service(s). The term of said agreement shall be for the period September 4, 2019 through June 30, 2020 in accordance with the requirements of the State Education Law and regulations:

<u>Provider</u>	<u>Service</u>
Watertown City School District	Occupational Therapy

and be it further

Resolved, That the Chairman of the Board of Legislators is hereby authorized to execute such agreement on behalf of Jefferson County with the approval of the County Attorney as to form and content.

Seconded by Legislator: _____

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing Agreement with Samaritan Medical Center for Participation with
Low Income Drug Discount Benefits Through Section 340B of the
Public Health Services Act

By Legislator: _____

Whereas, the United States Congress has authorized a discounted prescription drug benefit under the Public Health Services Act, Section 340B, for low income individuals who are not in receipt of Medicare or State Medicaid, and

Whereas, Public and private health care agencies may enroll in said program, however private health care providers must enter into an agreement with a governmental unit as a condition of eligibility for participation in the program, and

Whereas, Samaritan Medical Center has requested to enter into an agreement with Jefferson County for the purpose of establishing its eligibility for participating in the 340B program, and

Whereas, the Agreement requires no commitment on the part of the County other than to verify that the health care agency serves the target patient population.

Now, Therefore, Be It Resolved, That the Chairman of the Board is hereby authorized and directed to execute an agreement with Samaritan Medical Center for a period through October 1, 2021 for the purposes set forth above, subject to the approval of the County Attorney as to form and content.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

Clerk of the Board of Legislators

**Office for the Aging Monthly Report to
The Health and Human Services Committee
2019**

July 2019 Data:

	Jan.	Feb.	Mar.	Apr	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Total No. of Home Delivered Meals Provided:	8807	8320	8209	8703	9085	8500	9928					
Total No. of Congregate Meals Served:	1718	1646	1801	1783	1801	1572	2107*					
Total No. of Clients Receiving Meals:	551	542	546	525	553	496						
Number of Clients Receiving Home Care/Case Mgt.:	115	120	126	133	130	127	120					
Number of Individuals Receiving Health Insurance Counseling:	102	95	102	72	102	95	94					
Number of Clients Coming Directly Into the Office:	104	99	106	85	111	120	360**					
Number of NY Connects Contacts:	130	155	188	149	184	158	172					

Outreach Events:

7/2/19: Health Sense for Seniors @ Skyline Apartments

7/9/19 -7/15/19: Exhibit at Jefferson County Fair

7/23/19: NYSDVS/NYSOFA Fourth Annual Forum for Older Veterans & Their Families

7/24/19: JCOFA Annual Senior Picnic

7/29/19—Health Sense for Seniors @ Countryview Apartments

*Annual Senior Picnic included

**Farmer Market Coupon distributions

2019 COMMUNITY SERVICES OFFICE EXPENSE/REVENUE REPORT

8/15/2019

<u>PROGRAM</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUG</u>	<u>SEPT</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTALS Y-T-D</u>	<u>TOTAL BUDGET</u>	<u>BALANCE AVAILABLE</u>	<u>% USED</u>
EARLY INTERV.																
EXPENSES	\$0	\$229	\$46,295	\$10,770	\$23,015	\$18,578	\$37,241						\$136,128	\$430,000	\$293,872	31.66%
REVENUES	\$0	\$2,926	\$1,176	\$350	\$1,120	\$49,190	\$12,032						\$66,794	\$238,787	\$171,993	27.97%
PRESCHOOL																
EXPENSES	\$0	\$101,180	\$430,199	\$328,436	\$406,526	\$190,196	\$445,146						\$1,901,683	\$5,025,000	\$3,123,317	37.84%
REVENUES	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0	\$3,048,375	\$3,048,375	0.00%
OPWDD																
EXPENSES(ADMIN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0	\$13,866	\$13,866	0.00%
REVENUES	\$1,560	\$3,000	\$0	\$0	\$1,560	\$1,560	\$0						\$7,680	\$6,933	(\$747)	110.77%
OASAS																
EXPENSES	\$117,810	\$80,744	\$68,573	\$353,728	\$692,116	\$72,571	\$87,390						\$1,472,932	\$3,128,887	\$1,655,955	47.08%
REVENUES	\$659,943	\$101,714	\$588,018	\$0	\$173,643	\$674,835	\$0						\$2,198,153	\$2,938,041	\$739,888	74.82%
OMH																
EXPENSES	\$49,642	\$501,768	\$129,664	\$283,498	\$219,747	\$408,610	\$288,919						\$1,881,848	\$3,559,857	\$1,678,009	52.86%
REVENUES	\$827,928	\$0	\$0	\$828,017	\$0	\$46,250	\$834,029						\$2,536,224	\$3,280,227	\$744,003	77.32%
TOTAL EXPENSES	\$167,452	\$683,921	\$674,731	\$976,432	\$1,341,404	\$689,955	\$858,696	\$0	\$0	\$0	\$0	\$0	\$5,392,591	\$12,157,610	\$6,765,019	44.36%
TOTAL REVENUES	\$1,489,431	\$107,640	\$589,194	\$828,367	\$176,323	\$771,835	\$846,061	\$0	\$0	\$0	\$0	\$0	\$4,808,851	\$9,512,363	\$4,703,512	50.55%

OPWDD= OFFICE OF PEOPLE WITH DEVELOPMENTAL DISABILITIES
OASAS= OFFICE OF ALCOHOL AND SUBSTANCE ABUSE SERVICES

OMH= OFFICE OF MENTAL HEALTH

Jefferson County Public Health Service Home Health Care Statistical Performance*
For the Six Months Ended July 31, 2019

REFERRALS				MTD	YTD	2019	Amount of	Percent
2016	2017	2018	Actual	Actual	Annualized	Change	Change	
CHHA	1,669	1,908	1,972	159	1,153	1,977	5	0.23%
PREVENT	142	55	1	0	3	5	4	414.29%
Rabies	0	0	0	0	0	0	0	0.00%
Communicable Disease	2,899	3,757	4,785	319	3,713	6,365	1,580	33.02%
Newborn Screening	9	6	5	0	4	7	2	37.14%
PREVENT Sub-Total	3,050	3,818	4,791	319	3,720	6,377	1,586	33.11%
GRAND TOTAL	4,719	5,726	6,763	478	4,873	8,354	1,591	23.52%
AVERAGE DAILY CENSUS				MTD	YTD	2019	Amount of	Percent
2016	2017	2018	Actual	Actual	Annualized	Change	Change	
CHHA	216	214	206	170	178	178	-28	-13.08%
PREVENT	15	4	1	1	2	2	1	21.43%
Rabies	0	0	0	0	0	0	0	0.00%
PREVENT Sub-TOTAL	15	4	1	1	2	2	1	21.43%
GRAND TOTAL	231	218	207	171	180	180	-27	-13.11%
VISITS				MTD	YTD	2019	Amount of	Percent
2016	2017	2018	Actual	Actual	Annualized	Change	Change	
CHHA	12,850	13,879	12,850	747	6,054	10,378	-2,472	-19.24%
Skilled Nursing	3,267	3,321	3,579	349	2,663	4,565	986	27.55%
Physical Therapy	83	61	0	0	0	0	0	0.00%
Speech Therapy	547	665	696	48	422	723	27	3.94%
Medical Social Worker	713	636	805	66	390	669	-136	-16.95%
Occupational Therapy	157	173	131	11	93	159	28	21.70%
Nutrition	7,691	6,412	5,035	395	2,773	4,754	-281	-5.59%
Home Health Aide	2,465	958	42	0	0	0	-42	-100.00%
Personal Care Aide	27,773	26,105	23,138	1,616	12,395	21,249	-1,889	-8.17%
Sub-TOTAL	567	34	27	0	30	51	24	90.48%
PREVENT	540	34	26	0	30	51	25	97.80%
Skilled Nursing	0	0	0	0	0	0	0	0.00%
Physical Therapy	0	0	0	0	0	0	0	0.00%
Speech Therapy	27	0	0	0	0	0	0	0.00%
Medical Social Worker	0	0	0	0	0	0	0	0.00%
Occupational Therapy	0	0	0	0	0	0	0	0.00%
Nutrition	0	0	0	0	0	0	0	0.00%
Home Health Aide	0	0	1	0	0	0	-1	-100.00%
Personal Care Aide	0	0	0	0	0	0	0	0.00%
Sub-TOTAL	567	34	27	0	30	51	24	90.48%
TOTAL VISITS	13,390	13,913	12,876	747	6,084	10,430	-2,446	-19.00%
Skilled Nursing	3,267	3,321	3,579	349	2,663	4,565	986	27.55%
Physical Therapy	83	61	0	0	0	0	0	0.00%
Speech Therapy	574	665	696	48	422	723	27	3.94%
Medical Social Worker	713	636	805	66	390	669	-136	-16.95%
Occupational Therapy	157	173	131	11	93	159	28	21.70%
Nutrition	7,691	6,412	5,036	395	2,773	4,754	-282	-5.61%
Home Health Aide	2,465	958	42	0	0	0	-42	-100.00%
Personal Care Aide	28,340	26,139	23,165	1,616	12,425	21,300	-1,865	-8.05%
GRAND TOTAL	28,340	26,139	23,165	1,616	12,425	21,300	-1,865	-8.05%
PARAPROFESSIONAL HOURS*				MTD	YTD	2019	Amount of	Percent
2016	2017	2018	Actual	Actual	Annualized	Change	Change	
AGENCY CHHA								
Home Health Aide	3,828	3,146	3,190	192	1,769	3,033	-157	-4.94%
Personal Care Aide	602	232	12	0	0	0	-12	-100.00%
CHHA Sub-TOTAL	4,430	3,378	3,202	192	1,769	3,033	-169	-5.29%
CONTRACT CHHA								
Home Health Aide	7,493	5,032	3,319	318	1,793	3,074	-245	-7.39%
Caregivers	322	428	640	57	395	677	37	5.80%
US CARE SYSTEMS	0	0	0	0	0	0	0	0.00%
Family Home Care	0	0	0	0	0	0	0	0.00%
Home Care Plus (Sibley)	0	0	0	0	0	0	0	0.00%
Sub-TOTAL	7,815	5,460	3,959	375	2,188	3,751	-208	-5.26%
Personal Care Aide	2,774	853	33	0	0	0	-33	-100.00%
Caregivers	475	457	0	0	0	0	0	0.00%
US CARE SYSTEMS	3,249	1,310	33	0	0	0	-33	-100.00%
Sub-TOTAL	11,064	6,770	3,992	375	2,188	3,751	-241	-6.04%
TOTAL CONTRACT	11,064	6,770	3,992	375	2,188	3,751	-241	-6.04%
TOTAL HOURS								
Home Health Aide	11,643	8,606	7,149	567	3,957	6,783	-366	-5.11%
Personal Care Aide	3,851	1,542	45	0	0	0	-45	-100.00%
GRAND TOTAL	15,494	10,148	7,194	567	3,957	6,783	-411	-5.71%

*Numbers may not total precisely due to rounding.

*Beginning with the 2018 Final Report, the Long Term Home Health Care Program which stopped in 2016, is removed. Patients with long-term needs are currently served through Managed Long Term Care (MLTC) programs that contract with the CHHA for care delivery.

Jefferson County Department of Social Services

2019

BALANCE	1,651,908	1,714,872	11,691	8,083,658	2,299,729	3,993,829	100,000	2,327,393	14,529	76,508
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	Daycare 6055.46	* Recipient Services 6070.4604	Medical Assistance 6101.4	MMIS 6100.4	Family Assistance 6109.4	Child Care 6119.4	State Training Schools 6129.4	Safety Net Assistance 6140.4	Heap 6141.4	Emergency Aid to Adults 6142.4
BUDGET	2,212,273	2,283,096	12,500	19,474,267	4,362,365	8,000,000	100,000	5,240,702	51,347	114,729
LOCAL SHARE %	0.00%	35.00%	25.00%	100.00%	0.00%	30.00%	100.00%	71.00%	0.00%	50.00%
AVG BUD	184,356	190,258	1,042	1,622,856	363,530	666,667	8,333	436,725	4,279	9,561
JAN	0	881	0	1,837,195	220,216	2,225	0	374,881	33,015	2,715
FEB	84,297	27,174	0	1,469,756	270,745	636,750	0	393,718	1,334	3,553
MAR	80,798	128,070	0	1,469,756	397,780	635,040	0	478,099	938	11,576
APR	88,383	83,174	0	1,837,195	306,766	658,345	0	451,632	7,622	2,934
MAY	90,265	115,303	402	1,469,756	334,225	726,765	0	419,682	(6,995)	5,334
JUN	96,899	118,071	407	1,469,756	277,688	692,724	0	405,535	421	5,909
JUL	119,723	95,551	0	1,837,195	255,216	654,322	0	389,762	483	6,200
AUG										
SEP										
OCT										
NOV										
DEC										
TOTAL	560,365	568,224	809	11,390,609	2,062,636	4,006,171	0	2,913,309	36,818	38,221

PROJ EXP: Forecast for Remainder of YEAR	1,482,145	1,519,514	6,019	19,504,889	3,880,286	7,339,506	41,665	5,096,934	58,213	86,026
PROJECTED BALANCE	730,128	763,582	6,481	(30,622)	482,079	660,494	58,335	143,768	(6,866)	28,703

VETERANS SERVICE AGENCY

JULY 2019 MONTHLY REPORT

Month	Personal Contacts	Tel/Mail Contacts	Total Contacts	Total Services	New Claims	Maintained Claims
January	54	783	837	1926	31	19
February	55	692	747	1731	33	14
March	63	952	1015	2284	42	17
Sub Total	172	2427	2599	5941	106	50
April	104	727	831	1913	46	14
May	98	768	866	2093	45	12
June	78	740	818	1875	49	21
Sub Total	280	2235	2515	5881	140	47
July	66	728	794	1792	49	21
August						
September						
Sub Total						
October						
November						
December						
Sub Total						
GRAND TOTAL						

*Contact: Personal visit, phone call, or mail received or sent to/from VSA

*Service: Amount of assistance provided for each contact

Comments: July/2019 Total Contact, Total Service and both New/Maintained Claim figures are higher than July/2018 figures. The FY18 Geographic Distribution of VA Expenditures was recently released and the total expenditure in JC has increased from \$122.3 mil in FY17 to \$125.1 mil in FY18. The JC veteran population has increased about 500 to 15,906 and 4060 of those veterans are enrolled in the VA Health Care Network.

FY18 GEOGRAPHIC DISTRIBUTION OF VA EXPENDITURES (GDY)

**FY18 Summary of Expenditures by State
Expenditures in \$000s**

County/ Congressional District	Veteran Population*	Total Expenditure	Compensation & Pension	Construction	Education & Vocational Rehabilitation/ Employment	Loan Guaranty#	General Operating Expenses	Insurance & Indemnities	Medical Care	Unique Patients**
ALBANY	15,462	\$ 124,822	\$ 40,863	\$ 695	\$ 8,727	\$ -	\$ 3,365	\$ 1,140	\$ 70,034	4,366
ALLEGANY	3,856	\$ 34,878	\$ 16,610	\$ -	\$ 1,445	\$ -	\$ -	\$ 169	\$ 16,654	1,422
BRONX	28,609	\$ 382,488	\$ 98,769	\$ -	\$ 47,593	\$ -	\$ 1,930	\$ 1,865	\$ 232,332	10,157
BROOME	12,598	\$ 59,884	\$ 33,264	\$ -	\$ 2,538	\$ -	\$ -	\$ 795	\$ 23,288	3,168
CATTARAUGUS	6,444	\$ 55,635	\$ 29,395	\$ -	\$ 2,234	\$ -	\$ -	\$ 309	\$ 23,696	2,403
CAYUGA	5,445	\$ 37,444	\$ 15,859	\$ -	\$ 1,319	\$ -	\$ -	\$ 332	\$ 19,935	1,953
CHAUTAUQUA	9,753	\$ 75,671	\$ 43,394	\$ -	\$ 2,759	\$ -	\$ -	\$ 620	\$ 28,898	3,769
CHEMUNG	6,912	\$ 54,522	\$ 27,928	\$ -	\$ 1,593	\$ -	\$ -	\$ 491	\$ 24,510	2,195
CHENANGO	3,845	\$ 25,406	\$ 13,417	\$ -	\$ 540	\$ -	\$ -	\$ 78	\$ 11,372	1,093
CLINTON	7,032	\$ 39,748	\$ 26,944	\$ -	\$ 1,615	\$ -	\$ -	\$ 561	\$ 10,628	2,060
COLUMBIA	3,768	\$ 23,705	\$ 9,077	\$ -	\$ 760	\$ -	\$ -	\$ 355	\$ 13,514	1,062
CORTLAND	2,885	\$ 21,822	\$ 9,344	\$ -	\$ 852	\$ -	\$ -	\$ 76	\$ 11,550	1,044
DELAWARE	3,164	\$ 15,961	\$ 8,398	\$ -	\$ 462	\$ -	\$ -	\$ 112	\$ 6,989	867
DUTCHESS	13,637	\$ 122,337	\$ 40,315	\$ -	\$ 8,991	\$ -	\$ 541	\$ 1,590	\$ 70,900	4,557
ERIE	54,332	\$ 587,241	\$ 240,790	\$ 19,604	\$ 26,773	\$ -	\$ 42,903	\$ 5,573	\$ 251,599	18,464
ESSEX	3,185	\$ 16,380	\$ 9,813	\$ -	\$ 645	\$ -	\$ -	\$ 208	\$ 5,714	946
FRANKLIN	3,452	\$ 21,285	\$ 13,492	\$ -	\$ 718	\$ -	\$ -	\$ 308	\$ 6,766	987
FULTON	3,824	\$ 18,783	\$ 10,106	\$ -	\$ 840	\$ -	\$ -	\$ 70	\$ 7,768	871
GENESEE	4,164	\$ 55,009	\$ 17,648	\$ 4,358	\$ 1,062	\$ -	\$ 163	\$ 218	\$ 31,559	1,765
GREENE	3,494	\$ 26,022	\$ 9,762	\$ -	\$ 926	\$ -	\$ -	\$ 151	\$ 15,182	1,111
HAMILTON	536	\$ 1,631	\$ 553	\$ -	\$ -	\$ -	\$ -	\$ 27	\$ 1,051	120
HERKIMER	4,932	\$ 27,621	\$ 15,037	\$ -	\$ 695	\$ -	\$ -	\$ 242	\$ 11,647	1,300
JEFFERSON	15,906	\$ 125,059	\$ 71,586	\$ -	\$ 19,108	\$ -	\$ -	\$ 384	\$ 33,981	4,060
KINGS	40,388	\$ 462,489	\$ 138,084	\$ 398	\$ 69,327	\$ -	\$ -	\$ 2,639	\$ 252,041	12,290
LEWIS	2,262	\$ 15,389	\$ 8,360	\$ -	\$ 1,036	\$ -	\$ -	\$ 91	\$ 5,902	699
LIVINGSTON	3,525	\$ 24,844	\$ 12,289	\$ -	\$ 989	\$ -	\$ -	\$ 351	\$ 11,216	1,280
MADISON	4,834	\$ 36,812	\$ 14,301	\$ -	\$ 1,630	\$ -	\$ -	\$ 385	\$ 20,496	1,493
MONROE	36,670	\$ 222,365	\$ 110,871	\$ -	\$ 14,749	\$ -	\$ -	\$ 3,475	\$ 93,270	11,289
MONTGOMERY	3,293	\$ 20,561	\$ 11,285	\$ -	\$ 1,167	\$ -	\$ -	\$ 357	\$ 7,752	807
NASSAU	42,885	\$ 268,488	\$ 121,463	\$ -	\$ 32,910	\$ -	\$ -	\$ 10,092	\$ 104,023	10,036
NEW YORK	30,886	\$ 371,873	\$ 79,976	\$ 34,762	\$ 66,949	\$ -	\$ 26,207	\$ 6,127	\$ 157,851	8,219
NIAGARA	14,788	\$ 121,499	\$ 61,320	\$ -	\$ 7,321	\$ -	\$ -	\$ 813	\$ 52,045	4,593
ONEIDA	15,942	\$ 109,902	\$ 56,320	\$ -	\$ 5,362	\$ -	\$ -	\$ 879	\$ 47,341	4,892
ONONDAGA	27,429	\$ 254,234	\$ 87,321	\$ 66	\$ 14,656	\$ -	\$ 1,416	\$ 2,405	\$ 148,369	9,365
ONTARIO	7,626	\$ 77,141	\$ 25,111	\$ -	\$ 2,584	\$ -	\$ 1,281	\$ 609	\$ 47,557	2,989
ORANGE	20,188	\$ 158,881	\$ 68,781	\$ -	\$ 19,498	\$ -	\$ -	\$ 1,324	\$ 69,278	5,130
ORLEANS	2,828	\$ 24,574	\$ 12,074	\$ -	\$ 639	\$ -	\$ -	\$ 162	\$ 11,699	1,014
OSWEGO	9,093	\$ 74,758	\$ 29,066	\$ -	\$ 3,632	\$ -	\$ -	\$ 879	\$ 41,181	3,387
OTSEGO	4,124	\$ 23,906	\$ 14,718	\$ -	\$ 1,007	\$ -	\$ -	\$ 244	\$ 7,937	968

FY18 GEOGRAPHIC DISTRIBUTION OF VA EXPENDITURES (GDY)

**FY18 Summary of Expenditures by State
Expenditures in \$000s**

County/ Congressional District	Veteran Population*	Total Expenditure	Compensation & Pension	Construction	Education & Vocational Rehabilitation/ Employment	Loan Guaranty#	General Operating Expenses	Insurance & Indemnities	Medical Care	Unique Patients**
PUTNAM	4,038	\$ 31,509	\$ 12,551	\$ -	\$ 2,549	\$ -	\$ -	\$ 477	\$ 15,933	1,276
QUEENS	42,979	\$ 384,544	\$ 121,957	\$ -	\$ 71,025	\$ -	\$ -	\$ 4,421	\$ 187,142	10,409
RENSSELAER	9,849	\$ 68,167	\$ 27,593	\$ -	\$ 4,776	\$ -	\$ -	\$ 865	\$ 34,934	2,674
RICHMOND	16,009	\$ 125,939	\$ 53,566	\$ -	\$ 13,352	\$ -	\$ -	\$ 1,554	\$ 57,466	3,927
ROCKLAND	8,253	\$ 59,174	\$ 26,699	\$ -	\$ 6,021	\$ -	\$ -	\$ 1,278	\$ 25,177	2,657
ST. LAWRENCE	8,333	\$ 58,411	\$ 33,661	\$ -	\$ 2,922	\$ -	\$ -	\$ 412	\$ 21,416	2,518
SARATOGA	17,508	\$ 82,826	\$ 41,293	\$ -	\$ 7,442	\$ -	\$ -	\$ 1,106	\$ 32,985	3,778
SCHENECTADY	8,849	\$ 56,018	\$ 25,243	\$ -	\$ 3,905	\$ -	\$ -	\$ 1,298	\$ 25,571	2,340
SCHOHARIE	2,522	\$ 14,811	\$ 6,781	\$ -	\$ 989	\$ -	\$ -	\$ 110	\$ 6,931	625
SCHUYLER	1,543	\$ 12,064	\$ 5,281	\$ -	\$ 324	\$ -	\$ -	\$ 153	\$ 6,306	595
SENECA	2,523	\$ 18,026	\$ 7,575	\$ -	\$ 552	\$ -	\$ -	\$ 126	\$ 9,774	802
STEBEN	8,751	\$ 97,066	\$ 36,104	\$ 42	\$ 1,994	\$ -	\$ 1,415	\$ 366	\$ 57,146	3,509
SUFFOLK	61,883	\$ 536,664	\$ 177,313	\$ 3,546	\$ 42,643	\$ -	\$ 21,597	\$ 6,950	\$ 284,615	18,434
SULLIVAN	4,156	\$ 30,351	\$ 13,212	\$ -	\$ 1,109	\$ -	\$ -	\$ 314	\$ 15,716	1,319
TIOGA	4,088	\$ 18,074	\$ 10,910	\$ -	\$ 725	\$ -	\$ -	\$ 182	\$ 6,256	1,008
TOMPKINS	3,963	\$ 23,965	\$ 10,854	\$ -	\$ 2,728	\$ -	\$ -	\$ 584	\$ 9,800	1,047
ULSTER	9,941	\$ 61,468	\$ 25,340	\$ -	\$ 3,780	\$ -	\$ -	\$ 624	\$ 31,724	2,916
WARREN	5,568	\$ 27,983	\$ 16,143	\$ -	\$ 1,787	\$ -	\$ -	\$ 443	\$ 9,611	1,409
WASHINGTON	4,836	\$ 27,198	\$ 14,965	\$ -	\$ 1,216	\$ -	\$ -	\$ 234	\$ 10,782	1,379
WAYNE	6,717	\$ 44,579	\$ 20,188	\$ -	\$ 2,229	\$ -	\$ -	\$ 459	\$ 21,702	2,041
WESTCHESTER	26,405	\$ 247,708	\$ 81,373	\$ 2,336	\$ 25,569	\$ -	\$ 897	\$ 6,434	\$ 131,099	7,345
WYOMING	2,707	\$ 20,667	\$ 11,115	\$ -	\$ 572	\$ -	\$ -	\$ 235	\$ 8,746	987
YATES	1,733	\$ 14,842	\$ 6,842	\$ -	\$ 254	\$ -	\$ -	\$ 236	\$ 7,509	649
NEW YORK (Totals)	747,146	\$ 5,283,123	\$ 2,440,257	\$ 66,807	\$ 574,109	\$ -	\$ 101,715	\$ 75,368	\$ 3,025,866	221,835
CONG. DIST (01)	32,380	\$ 248,076	\$ 92,777	\$ 1,319	\$ 22,312	\$ -	\$ 10,518	\$ 3,636	\$ 117,513	9,343
CONG. DIST (02)	28,092	\$ 230,437	\$ 80,238	\$ 2,227	\$ 19,961	\$ -	\$ 8,528	\$ 4,102	\$ 115,381	7,989
CONG. DIST (03)	24,018	\$ 198,807	\$ 68,349	\$ -	\$ 21,203	\$ -	\$ 2,552	\$ 4,010	\$ 102,693	6,047
CONG. DIST (04)	22,138	\$ 139,523	\$ 62,702	\$ -	\$ 16,989	\$ -	\$ -	\$ 5,210	\$ 54,622	5,273
CONG. DIST (05)	17,368	\$ 183,258	\$ 49,272	\$ -	\$ 26,863	\$ -	\$ -	\$ 2,062	\$ 105,061	4,994
CONG. DIST (06)	12,853	\$ 95,163	\$ 36,471	\$ -	\$ 21,240	\$ -	\$ -	\$ 1,322	\$ 36,130	2,551
CONG. DIST (07)	8,820	\$ 89,883	\$ 28,244	\$ 66	\$ 15,545	\$ -	\$ -	\$ 790	\$ 45,238	2,551
CONG. DIST (08)	15,185	\$ 179,495	\$ 50,960	\$ 66	\$ 25,960	\$ -	\$ -	\$ 1,054	\$ 101,454	4,804
CONG. DIST (09)	11,496	\$ 132,073	\$ 39,303	\$ 66	\$ 19,733	\$ -	\$ -	\$ 751	\$ 72,220	3,582
CONG. DIST (10)	11,992	\$ 132,510	\$ 33,731	\$ 159	\$ 24,537	\$ -	\$ 22,352	\$ 1,949	\$ 49,781	2,759
CONG. DIST (11)	20,920	\$ 186,536	\$ 70,358	\$ 66	\$ 21,783	\$ -	\$ -	\$ 1,875	\$ 92,452	5,432
CONG. DIST (12)	14,855	\$ 175,250	\$ 39,927	\$ 34,735	\$ 30,680	\$ -	\$ 3,855	\$ 2,606	\$ 63,447	3,221
CONG. DIST (13)	12,896	\$ 189,671	\$ 36,553	\$ -	\$ 26,106	\$ -	\$ 1,930	\$ 2,070	\$ 123,011	4,908

FY18 GEOGRAPHIC DISTRIBUTION OF VA EXPENDITURES (GDX)

**FY18 Summary of Expenditures by State
Expenditures in \$000s**

County/ Congressional District	Veteran Population*	Total Expenditure	Compensation & Pension	Construction	Education & Vocational Rehabilitation/ Employment	Loan Guaranty#	General Operating Expenses	Insurance & Indemnities	Medical Care	Unique Patients**
CONG. DIST (14)	12,137	\$ 113,022	\$ 38,409	\$ -	\$ 20,128	\$ -	\$ -	\$ 1,005	\$ 53,480	3,148
CONG. DIST (15)	11,248	\$ 161,721	\$ 38,831	\$ -	\$ 18,711	\$ -	\$ -	\$ 733	\$ 103,445	4,758
CONG. DIST (16)	19,724	\$ 179,761	\$ 63,469	\$ 64	\$ 24,134	\$ -	\$ -	\$ 3,513	\$ 88,581	5,505
CONG. DIST (17)	19,919	\$ 189,756	\$ 62,650	\$ 2,264	\$ 17,318	\$ -	\$ 1,438	\$ 4,120	\$ 101,965	6,111
CONG. DIST (18)	34,250	\$ 284,536	\$ 111,250	\$ 7	\$ 29,353	\$ -	\$ -	\$ 3,257	\$ 140,669	9,715
CONG. DIST (19)	43,041	\$ 278,221	\$ 122,210	\$ 196	\$ 15,563	\$ -	\$ -	\$ 3,141	\$ 137,112	12,134
CONG. DIST (20)	41,816	\$ 276,499	\$ 111,943	\$ 498	\$ 20,254	\$ -	\$ 1,843	\$ 3,768	\$ 138,192	10,685
CONG. DIST (21)	63,140	\$ 391,331	\$ 225,508	\$ -	\$ 33,157	\$ -	\$ -	\$ 3,245	\$ 129,421	17,066
CONG. DIST (22)	48,501	\$ 311,937	\$ 152,640	\$ 66	\$ 13,091	\$ -	\$ -	\$ 2,798	\$ 143,342	14,364
CONG. DIST (23)	52,033	\$ 425,851	\$ 203,491	\$ 42	\$ 15,566	\$ -	\$ 1,381	\$ 3,460	\$ 201,912	18,293
CONG. DIST (24)	44,908	\$ 375,885	\$ 140,360	\$ -	\$ 20,326	\$ -	\$ -	\$ 3,711	\$ 211,488	15,297
CONG. DIST (25)	35,099	\$ 217,790	\$ 106,120	\$ 4,358	\$ 14,117	\$ -	\$ -	\$ 3,326	\$ 89,869	10,832
CONG. DIST (26)	41,792	\$ 484,453	\$ 183,584	\$ 19,599	\$ 20,607	\$ -	\$ 47,318	\$ 4,015	\$ 209,331	14,277
CONG. DIST (27)	46,528	\$ 411,678	\$ 190,908	\$ 5	\$ 18,873	\$ -	\$ -	\$ 3,839	\$ 198,054	16,196
NEW YORK (Totals)	747,146	\$ 6,293,123	\$ 2,440,257	\$ 65,807	\$ 574,109	\$ -	\$ 101,715	\$ 75,368	\$ 3,025,866	221,835

- Notes:**
- * Veteran population estimates, as of September 30, 2018, are produced by the VA Predictive Analytics and Actuary Service (VetPop 2016).
 - # Prior to FY 08, "Loan Guaranty" expenditures were included in the Education & Vocational Rehabilitation and Employment (E&VRE) programs. Currently, all "Loan Guaranty" expenditures are attributed to Travis County, TX, where all Loan Guaranty payments are processed. VA will continue to improve data collection for future GDX reports to better distribute loan expenditures at the state, county and congressional district levels.
 - ** Unique patients are patients who received treatment at a VA health care facility. Data are provided by the Allocation Resource Center (ARC).
- Expenditure data sources: USASpending.gov for Compensation & Pension (C&P) and Education and Vocational Rehabilitation and Employment (EVRE) Benefits; Veterans Benefits Administration Insurance Center for the Insurance costs; the VA Financial Management System (FMS) for Construction, Medical Research, General Operating Expenses, and certain C&P and Readjustment data; and the Allocation Resource Center (ARC) for Medical Care costs.
1. Expenditures are rounded to the nearest thousand dollars. For example, \$500 to \$1,000 are rounded to \$1; \$0 to \$499 are rounded to \$0; and "\$ -" = 0 or no expenditures.
 2. The Compensation & Pension expenditures include dollars for the following programs: veterans' compensation for service-connected disabilities; dependency and indemnity compensation for service-connected deaths; veterans' pension for nonservice-connected disabilities; and burial and other benefits to veterans and their survivors.
 3. Medical Care expenditures include dollars for medical services, medical administration, facility maintenance, educational support, research support, and other overhead items. Medical Care expenditures do not include dollars for construction or other non-medical support.
 4. Medical Care expenditures are allocated to the patient's home location, not the site of care.