

**County of Jefferson**  
**Office of the County Administrator**



**Historic Courthouse**  
195 Arsenal Street, 2<sup>nd</sup> Floor  
Watertown, NY 13601-2567  
Phone: (315) 785-3075 Fax: (315) 785-5070

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February 21, 2019

**TO:** Members of Health & Human Services

**FROM:** Robert F. Hagemann, III, County Administrator *R.F.H.*

**SUBJECT:** Health & Human Services Committee Agenda

Please let this correspondence serve as notification that the Health & Human Services Committee will meet on *Tuesday, February 26, 2019 at 6:00 p.m.* in the Board of Legislators' Chambers. Following is a list of agenda items for the meeting:

**Resolutions:**

1. Amending the 2019 County Budget to Reappropriate DSRIP Funding for the Office for the Aging
2. Amending the 2019 County Budget to Reappropriate Funds and Accepting Additional 2019 Funding for Veterans Peer Support (P2P) Program
3. Amending the 2019 County Budget to Reappropriate Federal Medicaid Administration Reimbursement for the Community Services Department
4. Amending the 2019 County Budget to Reappropriate DSRIP Funding for Community Services Department
5. Authorizing Funding in Connection with NYSDOH Local Health Department Performance Incentive Initiative and Amending the 2019 County Budget in Relation Thereto
6. Authorizing the Commencement of Litigation by Jefferson County for the Purpose of Recovering Costs Associated With the Provision of Public Benefits and Services Associated with Opioid Abuse and Opioid Addicted Individuals

**Informational Items:**

1. Monthly Departmental Reports:  
Office for Aging  
Community Services  
Public Health  
Veterans Service Agency

If any Committee Member has inquiries regarding agenda items, please do not hesitate to contact me.

RFH;jdj

cc: Office for Aging  
Community Services  
Public Health  
Social Services

Veterans Service Agency  
County Attorney  
County Treasurer

**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Amending the 2019 County Budget to Reappropriate  
DSRIP Funding for the Office for the Aging

By Legislator: \_\_\_\_\_

Whereas, By Resolution No. 75 of 2016 Jefferson County entered into a contract with North Country Initiative for the Delivery System Reform Incentive Payment Program (DSRIP), and

Whereas, By Resolution No. 235 of 2018 DSRIP funding was received and allocated for completing a mandated comprehensive needs assessment for the 2019 New York State Office for the Aging 4-year plan, and

Whereas, Unspent funds must be reappropriated and included in the 2019 Budget.

Now, Therefore, Be It Resolved, That the 2019 County Budget is hereby amended as follows:

**Increase:**

Fund Balance		
01000000 30599	Appropriated Fund Balance	\$12,650
Expenditure:		
01677200 04416	Professional Fees	\$12,650

Seconded by Legislator: \_\_\_\_\_

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State of New York    )  
                                  ) ss.:  
County of Jefferson )

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. \_\_\_\_\_ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Clerk of the Board of Legislators

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**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Amending the 2019 County Budget to Reappropriate Funds and Accepting Additional  
2019 Funding for Veterans Peer Support (P2P) Program

By Legislator: \_\_\_\_\_

Whereas, Funds for the Veterans Peer Support (P2P) Program need to be reappropriated in the amount of \$152,500 to be used by the Mental Health Association and River Hospital for the period covering January 1, 2019 - June 30, 2019 and July 1, 2019- December 31, 2019, and

Whereas, Additional 2019 Office of Mental Health State Aid funding was received in the amount of \$92,500 for this program.

Now, Therefore, Be It Resolved, That the 2019 County Budget is amended as follows:

**Increase:**

01000000 30599	Appropriated Fund Balance	\$152,500
Revenue		
01431000 93490	State Aid Mental Health	92,500
Expenditures		
01432000 04735	Veterans Peer Support	245,000

Seconded by Legislator: \_\_\_\_\_

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                                  ) ss.:  
County of Jefferson )

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\_\_\_\_\_  
Clerk of the Board of Legislators

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**JEFFERSON COUNTY BOARD OF LEGISLATORS**

**Resolution No. \_\_\_\_\_**

Amending the 2019 County Budget to Reappropriate Federal Medicaid Administration Reimbursement for the Community Services Department

By Legislator: \_\_\_\_\_

Whereas, By Resolution No. 238 of 2018 this Board recognized Federal Medicaid Administration Reimbursement, (CFDA Number 93.778 formerly Federal Salary Sharing) from the Office of Mental Health, the Office of Alcoholism and Substance Abuse Services, and the Office for People with Developmental Disabilities, and

Whereas, The remaining balance of these funds needs to be reappropriated so it can be used for mental health purposes including administrative costs, clinic deficits and community based services in 2019.

Now, Therefore, Be It Resolved, That the 2019 County Budget is hereby amended as follows:

**Increase:**

01000000 30599	Appropriated Fund Balance	\$75,000
Expenditure		
01431000 04713	Contracted Mental Health Admin	\$75,000

Seconded by Legislator: \_\_\_\_\_

State of New York )  
                                  ) ss.:  
County of Jefferson )

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\_\_\_\_\_  
Clerk of the Board of Legislators

**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Amending the 2019 County Budget to Reappropriate DSRIP Funding  
for Community Services Department

By Legislator: \_\_\_\_\_

Whereas, By Resolution No. 75 of 2016 Jefferson County entered into a contract with North Country Initiative for the Delivery System Reform Incentive Payment Program (DSRIP), and

Whereas, By Resolutions No. 84, 115 and 189 of 2017, and 104 of 2018 DSRIP funding for Community Services was received and allocated for training, and

Whereas, Unspent funds must be reappropriated and included in the 2019 Budget for Crisis Intervention Training.

Now, Therefore, Be It Resolved, That the 2019 County Budget is hereby amended as follows:

**Increase:**

01000000 30599	Appropriated Fund Balance	\$4,666.38
Expenditure		
01431000 04613	Training	\$4,666.38

Seconded by Legislator: \_\_\_\_\_

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State of New York    )  
                                  ) ss.:  
County of Jefferson )

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\_\_\_\_\_  
Clerk of the Board of Legislators

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**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Authorizing Funding in Connection with NYSDOH Local Health Department Performance  
Incentive Initiative and Amending the 2019 County Budget in Relation Thereto

By Legislator: \_\_\_\_\_

Whereas, The Jefferson County Public Health Service – Preventive Services unit has been recognized by the New York State Department of Health for Legionella Outbreak Response

Whereas, The Jefferson County Public Health Service is eligible to receive an incentive award for this achievement, and

Whereas, The clinic will use the funds accepted to support costs associated with Article 6 eligible services.

Now, Therefore, Be It Resolved That Jefferson County hereby accepts the incentive award funding, and the 2019 County Budget is hereby amended as follows:

**Increase:**

Revenue		
01405000 93401	State Aid Public Health	\$2,600
Expenditure:		
01405100 04416	Professional Fees	\$2,600

Seconded by Legislator: \_\_\_\_\_

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                                  ) ss.:  
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\_\_\_\_\_  
Clerk of the Board of Legislators

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**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Authorizing the Commencement of Litigation by Jefferson County for the Purpose  
of Recovering Costs Associated With the Provision of Public Benefits and Services  
Associated with Opioid Abuse and Opioid Addicted Individuals.

By Legislator: \_\_\_\_\_

Whereas, Opioid abuse has become a local problem no less than it has on the state and nationwide scale, and

Whereas, Jefferson County and regional addiction treatment programs report significant increases in opioid addiction cases in recent years resulting from both prescription drug abuse as well as illicit substance abuse, and

Whereas, The impact on government functions and expenditures, direct and indirect, resulting from opioid abuse is almost incalculable, including burdens on the social services, addiction services, mental health services, law enforcement, the courts, health care, and the penal system, and

Whereas, The Board of Legislators has a fiduciary duty to the taxpayers to attempt to recoup the above expenditures, if possible, through any reasonable means at its disposal. Multiple municipal entities in New York State and throughout the nation have commenced lawsuits against one or more manufactures of opioid prescription drugs seeking compensations on several theories of recovery, and

Whereas, Several suitably staffed and experienced law firms are currently representing other New York State Counties and are available to evaluate Jefferson County's potential damages and causes of action subject to review, approval, and retention by the County Attorney as outside counsel for the County.

Now, Therefore, Be It Resolved, That the Board of Legislators hereby authorizes the commencement of litigation for the purpose of recovering costs incurred by Jefferson County associated with the provision of benefits and services for opioid abuse or addiction and directs the County Attorney to retain counsel for said purpose.

Seconded by Legislator: \_\_\_\_\_





## JEFFERSON COUNTY OFFICE FOR THE AGING

175 ARSENAL STREET  
WATERTOWN, NEW YORK 13601-2529  
(315)785-3191  
Fax (315)785-5095

LOUISE J. HARACZKA  
Interim Director

### Office for the Aging Monthly Report to The Health and Human Services Committee February, 2019

#### January, 2019 Data:

Total No. of Home Delivered Meals Provided:	8807
Total No. of Congregate Meals Served:	1718
Total No. of Clients Receiving Meals:	575
Number of Clients Receiving Home Care/Case Mgt.:	115
Number of Individuals Receiving Health Insurance Counseling:	102
Number of Clients Coming Directly Into the Office:	104
Number of NY Connects Contacts:	130

- 1/9/19 Busy Bee Gee's Senior Meeting. 36 NY Connects / OFA Service Presentation Attended

## 2018 COMMUNITY SERVICES OFFICE EXPENSE/REVENUE REPORT

1/23/2019

<u>PROGRAM</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUG</u>	<u>SEPT</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTALS Y-T-D</u>	<u>TOTAL BUDGET</u>	<u>BALANCE AVAILABLE</u>	<u>% USED</u>
<b>EARLY INTERV.</b>																
EXPENSES	\$0	\$5,995	\$16,160	\$25,269	\$14,670	\$26,081	\$31,338	\$9,333	\$22,318	\$18,631	\$16,143	\$39,461	\$225,399	\$440,000	\$214,601	51.23%
REVENUES	\$686	\$910	\$35,778	\$0	\$33,508	\$966	\$14,976	\$15,123	\$1,148	\$1,274	\$1,008	\$1,512	\$106,889	\$220,018	\$113,129	48.58%
<b>PRESCHOOL</b>																
EXPENSES	\$0	\$5,559	\$622,953	\$295,392	\$367,454	\$308,032	\$437,674	\$581,591	\$240,577	\$145,046	\$315,619	\$436,177	\$3,756,074	\$5,325,000	\$1,568,926	70.54%
REVENUES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,331,000	\$3,331,000	0.00%
<b>OPWDD</b>																
EXPENSES(ADMIN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,866	\$13,866	0.00%
REVENUES	\$1,560	\$0	\$1,560	\$0	\$0	\$1,560	\$0	\$0	\$0	\$4,560	\$0	\$0	\$9,240	\$6,933	(\$2,307)	133.28%
<b>OASAS</b>																
EXPENSES	\$395,710	\$105,600	\$401,296	\$275,240	\$140,119	\$96,994	\$72,149	\$62,270	\$56,401	\$55,760	\$75,393	\$573,946	\$2,310,878	\$3,114,871	\$803,993	74.19%
REVENUES	\$639,911	\$81,714	\$0	\$556,846	\$190,386	\$473,285	\$91,928	\$81,715	\$0	\$560,784	\$91,928	\$61,714	\$2,830,211	\$2,904,223	\$74,012	97.45%
<b>OMH</b>																
EXPENSES	\$49,608	\$320,123	\$121,044	\$368,131	\$269,660	\$80,912	\$191,069	\$374,470	\$320,213	\$112,112	\$646,006	\$230,668	\$3,084,016	\$3,360,826	\$276,810	91.76%
REVENUES	\$686,341	\$275,361	\$61,731	\$578,911	\$0	\$609,176	\$312,383	\$0	\$859,601	\$0	\$9,994	\$0	\$3,393,498	\$3,015,989	(\$377,509)	112.52%
<b>TOTAL EXPENSES</b>	<b>\$445,318</b>	<b>\$437,277</b>	<b>\$1,161,453</b>	<b>\$964,032</b>	<b>\$791,903</b>	<b>\$512,019</b>	<b>\$732,230</b>	<b>\$1,027,664</b>	<b>\$639,509</b>	<b>\$331,549</b>	<b>\$1,053,161</b>	<b>\$1,280,252</b>	<b>\$9,376,367</b>	<b>\$12,254,563</b>	<b>\$2,878,196</b>	<b>76.51%</b>
<b>TOTAL REVENUES</b>	<b>\$1,328,498</b>	<b>\$357,985</b>	<b>\$99,069</b>	<b>\$1,135,757</b>	<b>\$223,894</b>	<b>\$1,084,987</b>	<b>\$419,287</b>	<b>\$96,838</b>	<b>\$860,749</b>	<b>\$566,618</b>	<b>\$102,930</b>	<b>\$63,226</b>	<b>\$6,339,838</b>	<b>\$9,478,163</b>	<b>\$3,138,325</b>	<b>66.89%</b>

OPWDD= OFFICE OF PEOPLE WITH DEVELOPMENTAL DISABILITIES  
OASAS= OFFICE OF ALCOHOL AND SUBSTANCE ABUSE SERVICES

OMH= OFFICE OF MENTAL HEALTH

**Jefferson County Public Health Service Home Health Care Statistical Performance\***  
For the One Month Ended January 31, 2019

REFERRALS				MTD	YTD	2019	Amount of	Percent
2016	2017	2018	Actual	Actual	Annualized	Change	Change	
CHHA	1,669	1,908	1,972	186	186	2,232	260	13.18%
PREVENT	142	55	3	3	3	36	33	1100.00%
Rabies	0	0	0	0	0	0	0	0.00%
Communicable Disease	2,899	3,757	4,785	486	486	5,832	1,047	21.88%
Newborn Screening	9	6	5	1	1	12	7	140.00%
PREVENT Sub-Total	3,050	3,818	4,793	490	490	5,880	1,087	22.68%
GRAND TOTAL	4,719	5,726	6,765	676	676	8,112	1,347	19.91%
AVERAGE DAILY CENSUS				MTD	YTD	2019	Amount of	Percent
2016	2017	2018	Actual	Actual	Annualized	Change	Change	
CHHA	216	214	206	151	151	151	-55	-25.70%
PREVENT	15	4	1	0	3	3	2	50.00%
Rabies	0	0	0	0	0	0	0	0.00%
PREVENT Sub-TOTAL	15	4	1	0	3	3	2	50.00%
GRAND TOTAL	231	218	207	151	154	154	-53	-25.60%
VISITS				MTD	YTD	2019	Amount of	Percent
2016	2017	2018	Actual	Actual	Annualized	Change	Change	
CHHA	12,850	13,879	12,850	812	812	9,744	-3,106	-24.17%
Skilled Nursing	3,267	3,321	3,579	338	338	4,056	477	13.33%
Physical Therapy	83	61	0	0	0	0	0	0.00%
Speech Therapy	547	665	696	50	50	600	-96	-13.79%
Medical Social Worker	713	636	805	60	60	720	-85	-10.56%
Occupational Therapy	157	173	131	21	21	252	121	92.37%
Nutrition	7,691	6,412	5,035	357	357	4,284	-751	-14.92%
Home Health Aide	2,465	958	42	0	0	0	-42	-100.00%
Personal Care Aide	27,773	26,105	23,138	1,638	1,638	19,656	-3,482	-15.05%
Sub-TOTAL	567	34	27	2	2	24	-3	-11.11%
PREVENT	540	34	26	2	2	24	-2	-7.69%
Skilled Nursing	0	0	0	0	0	0	0	0.00%
Physical Therapy	0	0	0	0	0	0	0	0.00%
Speech Therapy	27	0	0	0	0	0	0	0.00%
Medical Social Worker	0	0	0	0	0	0	0	0.00%
Occupational Therapy	0	0	0	0	0	0	0	0.00%
Nutrition	0	0	0	0	0	0	0	0.00%
Home Health Aide	0	0	1	0	0	0	-1	-100.00%
Personal Care Aide	0	0	0	0	0	0	0	0.00%
Sub-TOTAL	567	34	27	2	2	24	-3	-11.11%
TOTAL VISITS	13,390	13,913	12,876	814	814	9,768	-3,108	-24.14%
Skilled Nursing	3,267	3,321	3,579	338	338	4,056	477	13.33%
Physical Therapy	83	61	0	0	0	0	0	0.00%
Speech Therapy	574	665	696	50	50	600	-96	-13.79%
Medical Social Worker	713	636	805	60	60	720	-85	-10.56%
Occupational Therapy	157	173	131	21	21	252	121	92.37%
Nutrition	7,691	6,412	5,036	357	357	4,284	-752	-14.93%
Home Health Aide	2,465	958	42	0	0	0	-42	-100.00%
Personal Care Aide	28,340	26,139	23,165	1,640	1,640	19,680	-3,485	-15.04%
GRAND TOTAL	28,340	26,139	23,165	1,640	1,640	19,680	-3,485	-15.04%
PARAPROFESSIONAL HOURS*				MTD	YTD	2019	Amount of	Percent
2016	2017	2018	Actual	Actual	Annualized	Change	Change	
AGENCY CHHA	3,828	3,146	3,190	228	228	2,736	-454	-14.23%
Home Health Aide	602	232	12	0	0	0	-12	-100.00%
Personal Care Aide	4,430	3,378	3,202	228	228	2,736	-466	-14.55%
CHHA Sub-TOTAL	7,493	5,032	3,319	236	236	2,832	-487	-14.67%
CONTRACT CHHA	322	428	640	49	49	588	-52	-8.13%
Home Health Aide	0	0	0	0	0	0	0	0.00%
Caregivers	0	0	0	0	0	0	0	0.00%
US CARE SYSTEMS	0	0	0	0	0	0	0	0.00%
Family Home Care	7,815	5,460	3,959	285	285	3,420	-539	-13.61%
Home Care Plus (Sibley)	2,774	853	33	0	0	0	-33	-100.00%
Sub-TOTAL	475	457	0	0	0	0	0	0.00%
Caregivers	3,249	1,310	33	0	0	0	-33	-100.00%
US CARE SYSTEMS	11,064	6,770	3,992	285	285	3,420	-572	-14.33%
Sub-TOTAL	11,643	8,606	7,149	513	513	6,156	-993	-13.89%
TOTAL CONTRACT	3,851	1,542	45	0	0	0	-45	-100.00%
TOTAL HOURS	15,494	10,148	7,194	513	513	6,156	-1,038	-14.43%
Home Health Aide								
Personal Care Aide								
GRAND TOTAL								

\*Numbers may not total precisely due to rounding.

\*Beginning with the 2018 Final Report, the Long Term Home Health Care Program which ended in 2016, is removed. Patients with long-term needs are served through Managed Long Term Care (MLTC) providers that contract with the CHHA.

# VETERANS SERVICE AGENCY

## JANUARY 2019 MONTHLY REPORT

Month	Personal Contacts	Tel/Mail Contacts	Total Contacts	Total Services	New Claims	Maintained Claims
January	54	783	837	1926	31	19
February						
March						
<b>Sub Total</b>						
April						
May						
June						
<b>Sub Total</b>						
July						
August						
September						
<b>Sub Total</b>						
October						
November						
December						
<b>Sub Total</b>						
<b>GRAND TOTAL</b>						

\*Contact: Personal visit, phone call, or mail received or sent to/from VSA

\*Service: Amount of assistance provided for each contact

Comments: In Jan/19, Total Contact, Total Services and all Claim figures were higher than they were in Jan/18. There was a large increase in the claims submitted. Attended a Veterans Service Network meeting at JCC on 1/24 with about 15 other local organizations that support veterans.