

County of Jefferson
Office of the County Administrator



Historic Courthouse
195 Arsenal Street, 2nd Floor
Watertown, NY 13601-2567
Phone: (315) 785-3075 Fax: (315) 785-5070

March 21, 2019

TO: Members of Health & Human Services
FROM: Robert F. Hagemann, III, County Administrator
SUBJECT: Health & Human Services Committee Agenda *R.F.H.*

Please let this correspondence serve as notification that the Health & Human Services Committee will meet on **Tuesday, March 26, 2019 at 6:00 p.m.** in the Board of Legislators' Chambers. Following is a list of agenda items for the meeting:

Presentation:

Opioid Epidemic Lawsuit - Joanne Cicala, Esq.

Resolutions:

1. Amending 2019 County Budget Relative to Mental Health Programs and Authorizing Amended Agreements in Relation Thereto
2. Authorizing Agreements with NYS Department of Education Approved Agencies for the Provision of Special Education Services for Preschool Children with Disabilities
3. Authorizing Agreements and Establishing Rates for Provision of Related Services in Connection with the Program for Preschool Children with Disabilities

Informational Items:

1. Monthly Departmental Reports:
 - Office for Aging
 - Community Services
 - Public Health
 - Veterans Service Agency

If any Committee Member has inquiries regarding agenda items, please do not hesitate to contact me.

RFH:jdj

cc: Office for Aging
Community Services
Public Health
Social Services

Veterans Service Agency
County Attorney
County Treasurer

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing Agreements with NYS Department of Education Approved Agencies
for the Provision of Special Education Services for Preschool Children with Disabilities

By Legislator: _____

Whereas, New York State Education Law requires that municipalities enter into agreements with agencies approved by the NYS Commissioner of Education to offer special education services to preschool children with disabilities who are determined by the Board of Education of local school districts to require placement in such special education programs, and

Whereas, The New York State Commissioner of Education has approved a number of providers of services and has set rates for all special education program services, and

Whereas, In conjunction with the operation of the Special Education Services for Preschool Children with Disabilities program, it is necessary to enter into contracts with approved services providers at said established rates.

Now, Therefore, Be It Resolved, Pursuant to Section 4410 of the New York State Education Law, Jefferson County is hereby authorized to enter into agreements for the term July 1, 2019 through June 30, 2020, for the provision of special education services to children ages three through five with disabilities with the following New York State Education Department approved service providers:

<u>Provider</u>	<u>Service</u>
Benchmark Family Services	Evaluations Integrated Special Education Classroom Special Education Itinerant Teaching
Building Blocks SLP, OT & PT Family Services, PLLC	Evaluations
Jefferson Rehabilitation Center	Evaluations Integrated Special Education Classroom Special Education Itinerant Teaching
Milestones Children's Center	Evaluations Special Education Itinerant Teaching

and be it further

Resolved, That the need for such special education services is to be determined by local School Boards of Education, at rates established by the NYS Commissioner of Education as certified by the Director of the Budget of the State of New York, and shall be in a form and contain such terms and conditions as may be acceptable to the NYS Commissioner of Education, and be it further

Resolved, That the Chairman of the Board of Legislators and the Director of Community Services are hereby authorized and directed to execute such agreements on behalf of Jefferson County, subject to approval by the County Attorney as to form and substance, and be it further

Resolved, That the Director of Community Services is hereby directed to send a letter notifying local School Boards of Education of the rates of each of the special education service providers and the percentage of local share of such cost.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing Agreements and Establishing Rates for Provision of Related Services
in Connection with the Program for Preschool Children with Disabilities

By Legislator: _____

Whereas, The Program for Preschool Children with Disabilities provides a variety of related services to children aged three to five years with certain disabilities, such services to be provided in the least restrictive environment, be it home or agency based, and

Whereas, Chapter 243 of the Laws of 1989 requires that counties maintain a list of appropriately certified or licensed professionals to deliver related services to preschool children with disabilities and set a reasonable reimbursement rate for such services, subject to the approval of the New York State Education Department.

Now, Therefore, Be It Resolved, That, pursuant to Section 4410 of the Education Law, Jefferson County enter into an agreement with each of the following parties for the provision of the indicated service(s). The term of said agreement shall be for the period July 1, 2019 through June 30, 2020 in accordance with the requirements of the State Education Law and regulations:

<u>Provider</u>	<u>Service</u>
Benchmark Family Services	Speech Therapy Physical Therapy Occupational Therapy
Building Blocks SLP, OT & PT Family Services, PLLC	Speech Therapy Physical Therapy Occupational Therapy
Jefferson Rehabilitation Center	Speech Therapy Physical Therapy Occupational Therapy
Special Programs, Inc. D.B.A. Little Lukes Childcare Center	Speech Therapy Physical Therapy Occupational Therapy
The Rowland Center, Inc.	Speech Therapy Physical Therapy Occupational Therapy

and be it further

Resolved, That the rates of payment for Preschool Related Services by a Speech Pathologist, Occupational Therapist and Physical Therapist are hereby established as follows (rates reflect a 5% increase from the last contract):

	On-site	Off-site
Individual Up to 59 Minutes	\$ 36.00	\$ 62.00
Individual Over 60 Minutes	\$ 51.00	\$ 77.00
Group Up to 59 Minutes	\$ 26.00	\$ 41.00
Group Over 60 Minutes	\$ 41.00	\$ 57.00

and be it further

Resolved, That the rates of payment for Preschool Related Services by Certified Occupational Therapy and Licensed Physical Therapy Assistants are hereby established as follows (rates reflect a 5% increase from the last contract):

	On-site	Off-site
Up to 59 min.	\$ 26.00	\$ 41.00
Over 60 min.	\$ 36.00	\$ 49.00
Group Up to 59 Minutes	\$ 23.00	\$ 36.00
Group Over 60 Minutes	\$ 33.00	\$ 46.00

and be it further

Resolved, That the Chairman of the Board of Legislators is hereby authorized to execute such agreements on behalf of Jefferson County, and be it further

Resolved, That the Director of Community Services is hereby authorized and directed to take such steps and execute such documents as may be necessary to secure approval of the rates established herein by the New York State Education Department.

Seconded by Legislator: _____

State of New York)
) ss.:
 County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

 Clerk of the Board of Legislators



JEFFERSON COUNTY OFFICE FOR THE AGING

175 ARSENAL STREET
WATERTOWN, NEW YORK 13601-2529
(315)785-3191
Fax (315)785-5095

LOUISE J. HARACZKA
Interim Director

Office for the Aging Monthly Report to The Health and Human Services Committee March, 2019

February, 2019 Data:

Total No. of Home Delivered Meals Provided:	8601
Total No. of Congregate Meals Served:	1646
Total No. of Clients Receiving Meals:	538
Number of Clients Receiving Home Care/Case Mgt.:	120
Number of Individuals Receiving Health Insurance Counseling:	95
Number of Clients Coming Directly Into the Office:	99
Number of NY Connects Contacts:	155

February 21st - 10 Community based representative attended a presentation by the NY Connects and HIICAP coordinators at the Jefferson-Lewis County Care Collaborative meeting. The topic was about the Office for the Aging services offers for the adult and Medicare population.

2019 COMMUNITY SERVICES OFFICE EXPENSE/REVENUE REPORT

2/13/2019

<u>PROGRAM</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUG</u>	<u>SEPT</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTALS Y-T-D</u>	<u>TOTAL BUDGET</u>	<u>BALANCE AVAILABLE</u>	<u>% USED</u>
EARLY INTERV.																
EXPENSES	\$0												\$0	\$430,000	\$430,000	0.00%
REVENUES	\$0												\$0	\$238,787	\$238,787	0.00%
PRESCHOOL																
EXPENSES	\$0												\$0	\$5,025,000	\$5,025,000	0.00%
REVENUES	\$0												\$0	\$3,048,375	\$3,048,375	0.00%
OPWDD																
EXPENSES(ADMIN)	\$0												\$0	\$13,866	\$13,866	0.00%
REVENUES	\$1,560												\$1,560	\$6,933	\$5,373	22.50%
OASAS																
EXPENSES	\$117,810												\$117,810	\$3,128,887	\$3,011,077	3.77%
REVENUES	\$659,943												\$659,943	\$2,938,041	\$2,278,098	22.46%
OMH																
EXPENSES	\$49,642												\$49,642	\$3,559,857	\$3,510,215	1.39%
REVENUES	\$827,928												\$827,928	\$3,280,227	\$2,452,299	25.24%
TOTAL EXPENSES	\$167,452	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$167,452	\$12,157,610	\$11,990,158	1.38%
TOTAL REVENUES	\$1,489,431	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,489,431	\$9,512,363	\$8,022,932	15.66%

OPWDD= OFFICE OF PEOPLE WITH DEVELOPMENTAL DISABILITIES
OASAS= OFFICE OF ALCOHOL AND SUBSTANCE ABUSE SERVICES

OMH= OFFICE OF MENTAL HEALTH

Jefferson County Public Health Service Home Health Care Statistical Performance*
For the Two Months Ended February 28, 2019

REFERRALS				MTD	YTD	2019	Amount of	Percent
	2016	2017	2018	Actual	Actual	Annualized	Change	Change
CHHA	1,669	1,908	1,972	158	344	2,064	92	4.67%
PREVENT	142	55	3	0	3	18	15	500.00%
Rabies	0	0	0	0	0	0	0	0.00%
Communicable Disease	2,899	3,757	4,785	744	1,230	7,380	2,595	54.23%
Newborn Screening	9	6	5	0	1	6	1	20.00%
PREVENT Sub-Total	3,050	3,818	4,793	744	1,234	7,404	2,611	54.48%
GRAND TOTAL	4,719	5,726	6,765	902	1,578	9,468	2,703	39.96%
AVERAGE DAILY CENSUS				MTD	YTD	2019	Amount of	Percent
	2016	2017	2018	Actual	Actual	Annualized	Change	Change
CHHA	216	214	206	186	175	175	-31	-14.49%
PREVENT	15	4	1	2	3	3	2	37.50%
Rabies	0	0	0	0	0	0	0	0.00%
PREVENT Sub-TOTAL	15	4	1	2	3	3	2	37.50%
GRAND TOTAL	231	218	207	188	178	178	-30	-14.25%
VISITS				MTD	YTD	2019	Amount of	Percent
	2016	2017	2018	Actual	Actual	Annualized	Change	Change
CHHA	12,850	13,879	12,850	773	1,614	9,684	-3,166	-24.64%
Skilled Nursing	3,267	3,321	3,579	381	719	4,314	735	20.54%
Physical Therapy	83	61	0	0	0	0	0	0.00%
Speech Therapy	547	665	696	66	116	696	0	0.00%
Medical Social Worker	713	636	805	44	104	624	-181	-22.48%
Occupational Therapy	157	173	131	17	38	228	97	74.05%
Nutrition	7,691	6,412	5,035	363	726	4,356	-679	-13.49%
Home Health Aide	2,465	958	42	0	0	0	-42	-100.00%
Personal Care Aide	27,773	26,105	23,138	1,644	3,317	19,902	-3,236	-13.99%
Sub-TOTAL	540	34	26	2	5	30	4	15.38%
PREVENT	0	0	0	0	0	0	0	0.00%
Skilled Nursing	0	0	0	0	0	0	0	0.00%
Physical Therapy	0	0	0	0	0	0	0	0.00%
Speech Therapy	27	0	0	0	0	0	0	0.00%
Medical Social Worker	0	0	0	0	0	0	0	0.00%
Occupational Therapy	0	0	0	0	0	0	0	0.00%
Nutrition	0	0	0	0	0	0	0	0.00%
Home Health Aide	0	0	1	0	0	0	-1	-100.00%
Personal Care Aide	0	0	0	0	0	0	0	0.00%
Sub-TOTAL	567	34	27	2	5	30	3	11.11%
TOTAL VISITS	13,390	13,913	12,876	775	1,619	9,714	-3,162	-24.56%
Skilled Nursing	3,267	3,321	3,579	381	719	4,314	735	20.54%
Physical Therapy	83	61	0	0	0	0	0	0.00%
Speech Therapy	574	665	696	66	116	696	0	0.00%
Medical Social Worker	713	636	805	44	104	624	-181	-22.48%
Occupational Therapy	157	173	131	17	38	228	97	74.05%
Nutrition	7,691	6,412	5,036	363	726	4,356	-680	-13.50%
Home Health Aide	2,465	958	42	0	0	0	-42	-100.00%
Personal Care Aide	28,340	26,139	23,165	1,646	3,322	19,932	-3,233	-13.96%
GRAND TOTAL								
PARAPROFESSIONAL HOURS*				MTD	YTD	2019	Amount of	Percent
	2016	2017	2018	Actual	Actual	Annualized	Change	Change
AGENCY CHHA								
Home Health Aide	3,828	3,146	3,190	264	492	2,952	-238	-7.46%
Personal Care Aide	602	232	12	0	0	0	-12	-100.00%
CHHA Sub-TOTAL	4,430	3,378	3,202	264	492	2,952	-250	-7.81%
CONTRACT CHHA								
Home Health Aide								
Caregivers	7,493	5,032	3,319	171	412	2,472	-847	-25.52%
US CARE SYSTEMS	322	428	640	26	81	486	-154	-24.06%
Family Home Care	0	0	0	0	0	0	0	0.00%
Home Care Plus (Sibley)	0	0	0	0	0	0	0	0.00%
Sub-TOTAL	7,815	5,460	3,959	197	493	2,958	-1,001	-25.28%
Personal Care Aide								
Caregivers	2,774	853	33	0	0	0	-33	-100.00%
US CARE SYSTEMS	475	457	0	0	0	0	0	0.00%
Sub-TOTAL	3,249	1,310	33	0	0	0	-33	-100.00%
TOTAL CONTRACT	11,064	6,770	3,992	197	493	2,958	-1,034	-25.90%
TOTAL HOURS								
Home Health Aide	11,643	8,606	7,149	461	985	5,910	-1,239	-17.33%
Personal Care Aide	3,851	1,542	45	0	0	0	-45	-100.00%
GRAND TOTAL	15,494	10,148	7,194	461	985	5,910	-1,284	-17.85%

*Numbers may not total precisely due to rounding.

*Beginning with the 2018 Final Report, the Long Term Home Health Care Program which stopped in 2016, is removed. Patients with long-term needs are currently served through Managed Long Term Care (MLTC) providers that contract with the CHHA for care delivery.

VETERANS SERVICE AGENCY

FEBRUARY 2019 MONTHLY REPORT

Month	Personal Contacts	Tel/Mail Contacts	Total Contacts	Total Services	New Claims	Maintained Claims
January	54	783	837	1926	31	19
February	55	692	747	1731	33	14
March						
Sub Total						
April						
May						
June						
Sub Total						
July						
August						
September						
Sub Total						
October						
November						
December						
Sub Total						
GRAND TOTAL						

*Contact: Personal visit, phone call, or mail received or sent to/from VSA

*Service: Amount of assistance provided for each contact

Comments: All Feb/2019 Total Contact, Service and claim figures were higher than Feb/2018. But, more Contacts were made this year by phone, in writing and electronically than in 2018. I over-indulged at the Chili cook-off at the SOB which is a Volunteer Transportation Center fund raiser. The event is co-sponsored by the American Legion. The VA's improved appeal processing procedures "went live" this month. The revisions are expected to significantly reduce appeal processing times.