


County of Jefferson
Office of the County Administrator



Historic Courthouse
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July 23, 2020

TO: Members of Health & Human Services
FROM: Robert F. Hagemann, III, County Administrator 
SUBJECT: Health & Human Services Committee Agenda

Please let this correspondence serve as notification that the Health & Human Services Committee will meet on **Tuesday, July 28, 2020 at 6:00 p.m.** in the Board of Legislators' Chambers. Following is a list of agenda items for the meeting:

Resolutions:

1. Appointing/Reappointing Members to the Community Services Board
2. Amending 2020 County Budget Relative to Additional Revenue From the Redlich Horwitz Foundation for Family First Readiness Funding
3. Amending 2020 County Budget Relative to State Charge Social Service Administration Account

Informational Items:

1. Monthly Departmental Reports:
 - Public Health
 - Social Services
 - Veterans Service Agency

If any Committee Member has inquiries regarding agenda items, please do not hesitate to contact me.

RFH:jdj

cc: Office for Aging
Community Services
Public Health
Social Services
Veterans Service Agency
County Attorney
County Treasurer

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Appointing/Reappointing Members to the Community Services Board

By Legislator: _____

Resolved, That pursuant to Section 41.11 of the Mental Hygiene Law the following individuals are hereby reappointed as members of the Jefferson County Community Services Board and the designated sub-committee thereof for terms to expire as indicated below:

<u>Member</u>	<u>Sub-Committee</u>	<u>Term to Expire</u>
Reappointments		
Karen Richmond	Mental Health	12/31/2021
Jennifer Lachenauer	Mental Health	12/31/2021
Jennifer Draper	PW/DD	12/31/2021
Scott Gray	PW/DD	12/31/2021
New Appointment		
Scott F. Ulberg, M.D.	Community Services Board only	12/31/2021

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Amending 2020 County Budget Relative to Additional Revenue
From the Redlich Horwitz Foundation for Family First Readiness Funding

By Legislator: _____

Whereas, In response to the federal Family First Preventive Services Act (FFPSA) of 2018, grant funding was established by the Redlich Horwitz Foundation (RHF) to keep children safely at home with their families and, when that is not possible, to utilize the least restrictive placement appropriate for the needs of the child, and

Whereas, The Jefferson County Department of Social Services has been awarded Family First Readiness funding from RHF in the amount of \$10,000, and

Whereas, This funding will be used to support, recruit, and retain current and prospective foster families, including kinship caregivers.

Now, Therefore, Be It Resolved, That the 2020 County Budget is hereby amended as follows:

Increase:

Revenue

01601000 91989	Other Economic Assistance & Opportunity	\$10,000
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Expenditure

01610000 04111	Trackable Durable Equipment	\$ 1,000
01610000 04416	Professional Fees	9,000

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Amending 2020 County Budget Relative to State Charge
Social Service Administration Account

By Legislator: _____

Whereas, The State uses Charge Backs and Adjustments to Local Department of Social Services (LDSS) claims settlements to capture the local share of various costs incurred at the state level such as training fee costs, Disability Advocacy Program Costs, and Child Support Central Collections, and

Whereas, The charges can also include Office of Mental Health (OMH) Home and Community Based Waiver costs covering community services provided to youth at risk of admission to OMH institutional levels of care, and

Whereas, The State calculates the local share for these costs on varying schedules such that the LDSS averages between two and four quarters of charge backs or adjustments in a county fiscal year, covering state costs incurred in previous years, and

Whereas, In the first six months of 2020, the State has made unanticipated adjustments for the charge back of the local share of Medicaid for OMH Home and Community Based Waiver Services covering seven quarters, resulting in an anticipated 2020 budget line shortage in State Charges Administration.

Now, Therefore, Be It Resolved, that the 2020 County Budget is hereby amended as follows:

Increase:

01601000 04601	State Charges Administration	\$70,000
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Decrease:

01601000 01100	Personal Services	\$70,000
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Seconded by Legislator: _____

Jefferson County Public Health Service Home Health Care Statistical Performance*
For the Six Months Ended June 30, 2020

REFERRALS				MTD	YTD	2020	Amount of	Percent
	2017	2018	2019	Actual	Actual	Annualized	Change	Change
CHHA	1,908	1,972	1,778	154	684	1,368	-410	-23.06%
PREVENT	55	1	3	0	2	4	1	33.33%
Rabies	0	0	0	0	0	0	0	0.00%
Communicable Disease	3,757	4,785	5,581	8,176	18,003	36,006	30,425	545.15%
Newborn Screening	6	5	9	1	2	4	-5	-55.56%
PREVENT Sub-Total	3,818	4,791	5,593	8,177	18,007	36,014	30,421	543.91%
GRAND TOTAL	5,726	6,763	7,371	8,331	18,691	37,382	30,011	407.15%
AVERAGE DAILY CENSUS				MTD	YTD	2020	Amount of	Percent
	2017	2018	2019	Actual	Actual	Annualized	Change	Change
CHHA	214	206	164	152	127	127	-37	-17.96%
PREVENT	4	1	2	1	2	2	0	0.00%
Rabies	0	0	0	0	0	0	0	0.00%
PREVENT Sub-TOTAL	4	1	2	1	2	2	0	0.00%
GRAND TOTAL	218	207	166	153	129	129	-37	-22.29%
VISITS				MTD	YTD	2020	Amount of	Percent
	2017	2018	2019	Actual	Actual	Annualized	Change	Change
CHHA	13,879	12,850	9,747	693	3,676	7,352	-2,395	-24.57%
Skilled Nursing	3,321	3,579	4,450	448	2,023	4,046	-404	-9.08%
Speech Therapy	61	0	0	0	0	0	0	0.00%
Medical Social Worker	665	696	713	63	263	526	-187	-26.23%
Occupational Therapy	636	805	686	115	435	870	184	26.82%
Nutrition	173	131	152	35	93	186	34	22.37%
Home Health Aide	6,412	5,035	4,400	188	1,106	2,212	-2,188	-49.73%
Personal Care Aide	958	42	0	0	0	0	0	0.00%
Sub-TOTAL	26,105	23,138	20,148	1,542	7,596	15,192	-4,956	-24.60%
PREVENT	34	26	47	0	3	6	-41	-87.23%
Skilled Nursing	0	0	0	0	0	0	0	0.00%
Physical Therapy	0	0	0	0	0	0	0	0.00%
Speech Therapy	0	0	0	0	0	0	0	0.00%
Medical Social Worker	0	0	0	0	0	0	0	0.00%
Occupational Therapy	0	0	0	0	0	0	0	0.00%
Nutrition	0	0	0	0	0	0	0	0.00%
Home Health Aide	0	1	0	0	0	0	0	0.00%
Personal Care Aide	0	0	0	0	0	0	0	0.00%
Sub-TOTAL	34	27	47	0	3	6	-41	-87.23%
TOTAL VISITS	13,913	12,876	9,794	693	3,679	7,358	-2,436	-24.87%
Skilled Nursing	3,321	3,579	4,450	448	2,023	4,046	-404	-9.08%
Physical Therapy	61	0	0	0	0	0	0	0.00%
Speech Therapy	665	696	713	63	263	526	-187	-26.23%
Medical Social Worker	636	805	686	115	435	870	184	26.82%
Occupational Therapy	173	131	152	35	93	186	34	22.37%
Nutrition	6,412	5,036	4,400	188	1,106	2,212	-2,188	-49.73%
Home Health Aide	958	42	0	0	0	0	0	0.00%
Personal Care Aide	26,139	23,165	20,195	1,542	7,599	15,198	-4,997	-24.74%
GRAND TOTAL	26,139	23,165	20,195	1,542	7,599	15,198	-4,997	-24.74%
PARAPROFESSIONAL HOURS**				MTD	YTD	2020	Amount of	Percent
	2017	2018	2019	Actual	Actual	Annualized	Change	Change
AGENCY CHHA								
Home Health Aide	3,146	3,190	2,857	203	1,123	2,246	-611	-21.39%
Personal Care Aide	232	12	0	0	0	0	0	0.00%
CHHA Sub-TOTAL	3,378	3,202	2,857	203	1,123	2,246	-611	-21.39%
CONTRACT CHHA								
Home Health Aide								
Caregivers	5,032	3,319	2,446	0	80	160	-2,286	-93.46%
US CARE SYSTEMS	428	640	520	0	44	88	-432	-83.08%
Family Home Care	0	0	0	0	0	0	0	0.00%
Home Care Plus (Sibley)	0	0	0	0	0	0	0	0.00%
Sub-TOTAL	5,460	3,959	2,966	0	124	248	-2,718	-91.64%
Personal Care Aide								
Caregivers	853	33	0	0	0	0	0	0.00%
US CARE SYSTEMS	457	0	0	0	0	0	0	0.00%
Sub-TOTAL	1,310	33	0	0	0	0	0	0.00%
TOTAL CONTRACT	6,770	3,992	2,966	0	124	248	-2,718	-91.64%
TOTAL HOURS								
Home Health Aide	8,606	7,149	5,823	203	1,247	2,494	-3,329	-57.17%
Personal Care Aide	1,542	45	0	0	0	0	0	0.00%
GRAND TOTAL	10,148	7,194	5,823	203	1,247	2,494	-3,329	-57.17%

**Numbers may not total precisely due to rounding.

*Beginning with the 2018 Final Report, the Long Term Home Health Care Program which stopped in 2016, is removed. Patients with long-term needs are currently served through Managed Long Term Care (MLTC) programs that contract with the CHHA for care delivery.

Jefferson County Department of Social Services

2020

BALANCE	1,902,712	1,412,631	8,000	9,605,241	2,688,724	4,627,147	50,000	3,328,923	18,333	70,334
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	Daycare 6055.46	* Recipient Services 6070.4604	Medical Assistance 6101.4	MMIS 6100.4	Family Assistance 6109.4	Child Care 6119.4	State Training Schools 6129.4	Safety Net Assistance 6140.4	Heap 6141.4	Emergency Aid to Adults 6142.4
BUDGET	2,298,412	1,935,598	8,000	19,106,828	4,418,166	8,250,000	50,000	5,678,782	55,000	100,000
LOCAL SHARE %	0.00%	35.00%	25.00%	100.00%	0.00%	30.00%	100.00%	71.00%	0.00%	50.00%
AVG BUD	191,534	161,300	667	1,592,236	368,181	687,500	4,167	473,232	4,583	8,333
JAN	53	1,269	0	1,469,756	244,862	156	0	310,506	31,659	2,993
FEB	92,658	29,114	0	1,469,756	235,578	529,858	0	366,477	764	8,785
MAR	70,509	67,684	0	1,837,195	381,609	530,195	0	421,127	8,064	3,054
APR	85,661	140,259	0	1,469,756	216,323	829,596	0	424,582	(4,722)	6,771
MAY	46,003	134,956	0	1,469,756	393,589	601,386	0	425,123	223	3,385
JUN	100,816	149,685	0	1,785,368	257,481	1,131,662	0	402,044	679	4,678
JUL	0	0	0	0	0	0	0	0	0	0
AUG	0	0	0	0	0	0	0	0	0	0
SEP	0	0	0	0	0	0	0	0	0	0
OCT	0	0	0	0	0	0	0	0	0	0
NOV	0	0	0	0	0	0	0	0	0	0
DEC	0	0	0	0	0	0	0	0	0	0
TOTAL	395,700	522,967	0	9,501,587	1,729,442	3,622,853	0	2,349,859	36,667	29,666

PROJ EXP: Forecast for Remainder of YEAR	1,544,904	1,490,767	4,002	19,055,003	3,938,528	7,747,853	25,002	5,189,251	64,165	79,664
PROJECTED BALANCE	753,508	444,831	3,998	51,825	479,638	502,147	24,998	489,531	(9,165)	20,336

VETERANS SERVICE AGENCY

JUNE 2020 MONTHLY REPORT

Month	Personal Contacts	Tel/Mail Contacts	Total Contacts	Total Services	New Claims	Maintained Claims
January	94	552	646	1401	26	13
February	87	723	810	1675	33	16
March	61	794	855	1777	36	33
Sub Total	242	2069	2311	4853	95	62
April	4	621	625	1248	30	4
May	13	494	507	1056	23	6
June	38	702	740	1640	47	10
Sub Total	55	1817	1872	3944	100	20
July						
August						
September						
Sub Total						
October						
November						
December						
Sub Total						
GRAND TOTAL						

*Contact: Personal visit, phone call, or mail received or sent to/from VSA

*Service: Amount of assistance provided for each contact

Comments:

Assisted last month in a few of Ft Drum claims as the VA offices there were closed. All offices for VA assistance are now open at least 2 days a week by appt only. I am now a dual accredited VSO with American Legion and NYSDVS. NYS will pay for training, so that is one financial burden for the county that was lowered.