

**County of Jefferson**  
**Office of the County Administrator**



**Historic Courthouse**  
195 Arsenal Street, 2<sup>nd</sup> Floor  
Watertown, NY 13601-2567  
Phone: (315) 785-3075 Fax: (315) 785-5070

March 24, 2022

**TO:** Members of Health & Human Services  
**FROM:** Robert F. Hagemann, III, County Administrator *R.F.H.*  
**SUBJECT:** Health & Human Services Committee Agenda

Please let this correspondence serve as notification that the Health & Human Services Committee will meet on **Tuesday, March 29, 2022 at 6:00 p.m.** in the Board of Legislators' Chambers. Following is a list of agenda items for the meeting:

**Resolutions:**

1. Amending Agreement for Provision of Consumer Directed In-Home Services by Western New York Independent Living, Inc.
2. Accepting New York State Office for the Aging Funds to Expand Access to COVID-19 Vaccines and Amending the 2022 County Budget in Relation Thereto
3. Amending Agreement for Provision of Transportation Services for the Elderly by The Volunteer Transportation Center of Jefferson County
4. Accepting New York State Office for the Aging Consolidated Appropriations Act Funding and Amending the 2022 County Budget in Relation Thereto
5. Accepting New York State Office for the Aging American Rescue Plan Funding, Establishing an Aging Specialist Position and Amending the 2022 County Budget in Relation Thereto
6. Accepting Funding from American Rescue Plan and Amending the 2022 County Budget in Relation Thereto
7. Authorizing Agreements with NYS Department of Education Approved Agencies for the Provision of Special Education Services for Preschool Children with Disabilities

8. Authorizing Agreements and Establishing Rates for Provision of Related Services in Connection with the Program for Preschool Children with Disabilities
9. Amending the 2022 County Budget to Allocate Additional State Aid for Credo Community Center for the Treatment of Addictions and Authorizing Amended Agreements in Relation Thereto
10. Accepting Funding and Authorizing an Agreement in Connection With Childhood Lead Poisoning Primary Prevention Program

**Informational Items:**

1. Monthly Departmental Reports:
  - Office for Aging
  - Community Services
  - Public Health
  - Veterans Service Agency

If any Committee Member has inquiries regarding agenda items, please do not hesitate to contact me.

RFH:jdj

cc: Office for Aging  
Community Services  
Public Health  
Social Services

Veterans Service Agency  
County Attorney  
County Treasurer

**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Amending Agreement for Provision of Consumer Directed In-Home Services by  
Western New York Independent Living, Inc.

By Legislator: \_\_\_\_\_

Whereas, By Resolution 230 of 2021, this Board of Legislators authorized a contract for administration of Consumer Directed In-home Services (CDIS) with Western New York Independent Living, Inc., and

Whereas, The contract for programmatic and fiscal intermediary administration was set at \$19.88 per hour, allowing for CDIS workers to be paid \$14.84 hourly, for the period of October 1, 2021 through December 31, 2022, and

Whereas, The Jefferson County Office for the Aging (OFA) waiting list for CDIS continues to increase, and

Whereas, OFA and the contractor wish to increase the hourly wage to attract CDIS workers, which is difficult at current rate.

Now, Therefore, Be It Resolved, That Jefferson County amend said agreement with Western New York Independent Living, Inc. at the increased funding rate of \$22.78 per hour, allowing for CDIS workers to be paid \$17 hourly, for the period of March 1 through December 31, 2022, and be it further

Resolved, That the Chairman of the Board of Legislators is hereby authorized to execute said contract amendment on behalf of the County subject to the approval of the County Attorney as to form and content.

Seconded by Legislator: \_\_\_\_\_

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State of New York    )  
                                  ) ss.:  
County of Jefferson )

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. \_\_\_\_\_ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Clerk of the Board of Legislators

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**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Accepting New York State Office for the Aging Funds to Expand Access  
to COVID-19 Vaccines and Amending the 2022 County Budget in Relation Thereto

By Legislator: \_\_\_\_\_

Whereas, NYS Office for the Aging has provided funding to expand access to COVID-19 vaccines for Aging and Disability Resource Centers, and via the Aging Network, and

Whereas, The combined grant funding is \$22,523 for the period April 1, 2021 through September 30, 2022, and

Whereas, Jefferson County Office for the Aging will use this funding for advertising, operating supplies and training in Jefferson County.

Now, Therefore, Be It Resolved, That Jefferson County hereby accepts said funding and authorizes the Chairman of the Board of Legislators to sign any and all documents necessary to accept said funding, subject to approval of the County Attorney as to form and content, and be it further

Resolved, That the 2022 County Budget is hereby amended as follows:

**Increase:**

Revenue

01677200 94771	Fed Aid Programs for Aging	\$ 9,897
01677200 94772	Fed Aid Title III B	12,626

Expenditure

01677200 04415	Advertising	\$7,523
01677200 04585	Operating Supplies	7,500
01677200 04613	Training	7,500

Seconded by Legislator: \_\_\_\_\_

State of New York    )  
                                  ) ss.:  
County of Jefferson )

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In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Clerk of the Board of Legislators

**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Amending Agreement for Provision of Transportation Services for the Elderly by  
The Volunteer Transportation Center of Jefferson County

By Legislator: \_\_\_\_\_

Whereas, By Resolution 303 of 2021, this Board of Legislators authorized contracts for Transportation Services with Paynter Senior Center, Inc. of Clayton and the Volunteer Transportation Center of Jefferson County for the period January 1 through December 31, 2022, and

Whereas, The Paynter Senior Center is unable to fulfill the terms of the contract, and the Volunteer Transportation Center is able to expand service, and

Whereas, Jefferson County Office for the Aging recommends re-allocating the \$2,500 from Paynter Center to the Volunteer Transportation Center.

Now, Therefore, Be It Resolved, That Jefferson County amend said agreement with the Volunteer Transportation Center to increase the funding by \$2,500, for the period of January 1 through December 31, 2022, and be it further

Resolved, That the Chairman of the Board of Legislators is hereby authorized to execute said contract amendment on behalf of the County subject to the approval of the County Attorney as to form and content.

Seconded by Legislator: \_\_\_\_\_

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State of New York    )  
                                  ) ss.:  
County of Jefferson )

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. \_\_\_\_\_ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Clerk of the Board of Legislators

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**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Accepting New York State Office for the Aging Consolidated Appropriations  
Act Funding and Amending the 2022 County Budget in Relation Thereto

By Legislator: \_\_\_\_\_

Whereas, The Jefferson County Office for the Aging has received notification from the New York State Office for the Aging of Consolidated Appropriations Act funding, and

Whereas, This funding will provide for Home Delivered Nutrition Services in the amount of \$42,518, and

Whereas, Said grant funds are available for the period December 27, 2020 through September 30, 2022.

Now, Therefore, Be It Resolved, That Jefferson County hereby accepts said funding and authorizes the Chairman of the Board of Legislators to sign any and all documents necessary to accept said funding, subject to approval of the County Attorney as to form and content, and be it further

Resolved, That the 2022 County Budget is hereby amended as follows:

**Increase:**

Revenue		
01677200 94773	Federal Aid Title IIIC	\$42,518
Expenditure		
01677200 04716	Contracted Meal Prep/Delivery	\$42,518

Seconded by Legislator: \_\_\_\_\_

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State of New York    )  
                                  ) ss.:  
County of Jefferson )

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. \_\_\_\_\_ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_.

\_\_\_\_\_  
Clerk of the Board of Legislators

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**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Accepting New York State Office for the Aging American Rescue Plan  
Funding, Establishing an Aging Specialist Position and Amending the  
2022 County Budget in Relation Thereto

By Legislator: \_\_\_\_\_

Whereas, The Jefferson County Office for the Aging (OFA) has received notification from the NYS Office for the Aging of American Rescue Plan funding in the amount of \$113,343 for Nutrition Services, and

Whereas, Under NYS Major Disaster Declaration, these funds can be used for any eligible service, and

Whereas, The Director of OFA has recommended the funding be used to create one new full time position to address the need to develop respite and community adult day services in Jefferson County.

Now, Therefore, Be It Resolved, That Jefferson County accepts said funding, and authorizes the Chairman of the Board of Legislators to sign any and all documents necessary to accept said funding, subject to approval of the County Attorney as to form and content, and be it further

Resolved, That the position of Specialist, Services for Aging be created in the Office for the Aging (6772-017), and be it further

Resolved, That the 2022 County Budget is amended as follows:

**Increase:**

Revenue		
01677200 94773	Fed Aid Title IIIC	\$113,343
Expenditure		
01677200 01100-017	Personal Services	\$ 28,188
01677200 08010	Retirement	2,819
01677200 08020	Health Benefits	14,067
01677200 08030	Social Security	2,114
01677200 04716	Contracted Meal Prep/Delivery	66,155

Seconded by Legislator: \_\_\_\_\_

**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Accepting New York State Office for the Aging American Rescue  
Plan Funding and Amending the 2022 County Budget in Relation Thereto

By Legislator: \_\_\_\_\_

Whereas, The Jefferson County Office for the Aging has received notification from the NYS Office for the Aging of American Rescue Plan funding, and

Whereas, This funding will provide for \$115,735 for Supportive Services, \$75,727 for Nutrition Services, and \$11,660 for Disease Prevention, and

Whereas, Said grant funds are available for the period April 1, 2021 through September 30, 2024.

Now, Therefore, Be It Resolved, That Jefferson County hereby accepts said funding and authorizes the Chairman of the Board of Legislators to sign any and all documents necessary to accept said funding, subject to approval of the County Attorney as to form and content, and be it further

Resolved, That the 2022 County Budget is hereby amended as follows:

**Increase:**

Revenue

01677200 094772	Fed Aid Title IIIB	\$115,735
01677200 094773	Fed Aid Title IIIC	75,727
01677200 094781	Fed Aid Title IIID	11,660

Expenditure

01677200 04422	Contracted Healthcare	\$115,735
01677200 04605	Day care/Respite care	11,660
01677200 04716	Contracted Meal Prep/Del	75,727

Seconded by Legislator: \_\_\_\_\_



**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Authorizing Agreements with NYS Department of Education Approved Agencies  
for the Provision of Special Education Services for Preschool Children with Disabilities

By Legislator: \_\_\_\_\_

Whereas, New York State Education Law requires that municipalities enter into agreements with agencies approved by the NYS Commissioner of Education to offer special education services to preschool children with disabilities who are determined by the Board of Education of local school districts to require placement in such special education programs, and

Whereas, The New York State Commissioner of Education has approved a number of providers of services and has set rates for all special education program services, and

Whereas, In conjunction with the operation of the Special Education Services for Preschool Children with Disabilities program, it is necessary to enter into contracts with approved services providers at said established rates.

Now, Therefore, Be It Resolved, Pursuant to Section 4410 of the New York State Education Law, Jefferson County is hereby authorized to enter into agreements for the term July 1, 2022 through June 30, 2023, for the provision of special education services to children ages three through five with disabilities with the following New York State Education Department approved service providers:

<u>Provider</u>	<u>Service</u>
Building Blocks SLP, OT & PT Family Services, PLLC	Evaluations
ARC Jefferson-St. Lawrence NY	Evaluations Integrated Special Education Classroom Special Education Itinerant Teaching
Milestones Children's Center	Evaluations Special Education Itinerant Teaching
Watertown City School District	Evaluations

and be it further

Resolved, That the need for such special education services is to be determined by local School Boards of Education, at rates established by the NYS Commissioner of Education as certified by

the Director of the Budget of the State of New York, and shall be in a form and contain such terms and conditions as may be acceptable to the NYS Commissioner of Education, and be it further.

Resolved, That the Chairman of the Board of Legislators and the Director of Community Services are hereby authorized and directed to execute such agreements on behalf of Jefferson County, subject to approval by the County Attorney as to form and substance, and be it further

Resolved, That the Director of Community Services is hereby directed to send a letter notifying local School Boards of Education of the rates of each of the special education service providers and the percentage of local share of such cost.

Seconded by Legislator: \_\_\_\_\_

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State of New York )  
County of Jefferson ) ss.:

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. \_\_\_\_\_ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Clerk of the Board of Legislators

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**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Authorizing Agreements and Establishing Rates for Provision of Related Services  
in Connection with the Program for Preschool Children with Disabilities

By Legislator: \_\_\_\_\_

Whereas, The Program for Preschool Children with Disabilities provides a variety of related services to children aged three to five years with certain disabilities, such services to be provided in the least restrictive environment, be it home or agency based, and

Whereas, Chapter 243 of the Laws of 1989 requires that counties maintain a list of appropriately certified or licensed professionals to deliver related services to preschool children with disabilities and set a reasonable reimbursement rate for such services, subject to the approval of the New York State Education Department.

Now, Therefore, Be It Resolved, That, pursuant to Section 4410 of the Education Law, Jefferson County enter into an agreement with each of the following parties for the provision of the indicated service(s). The term of said agreement shall be for the period July 1, 2022 through June 30, 2023 in accordance with the requirements of the State Education Law and regulations:

<u>Provider</u>	<u>Service</u>
ARC Jefferson-St. Lawrence NY	Speech Therapy Physical Therapy Occupational Therapy
Building Blocks SLP, OT & PT Family Services, PLLC	Speech Therapy Physical Therapy Occupational Therapy
Central Association for the Blind and Visually Impaired	Orientation ad Mobility Teacher of the Visually Impaired
Special Programs, Inc. D.B.A. Little Lukes Childcare Center	Speech Therapy Physical Therapy Occupational Therapy
Lyme Central School District	Speech Therapy
Watertown City School District	Speech Therapy Occupational Therapy

and be it further

Resolved, That the rates of payment for Preschool Related Services by a Speech Pathologist, Occupational Therapist and Physical Therapist are hereby established as follows:

	On-site	Off-site
Individual Up to 59 Minutes	\$ 38.00	\$ 65.00
Individual Over 60 Minutes	\$ 54.00	\$ 81.00
Group Up to 59 Minutes	\$ 27.00	\$ 43.00
Group Over 60 Minutes	\$ 43.00	\$ 60.00

and be it further

Resolved, That the rates of payment for Preschool Related Services by Certified Occupational Therapy and Licensed Physical Therapy Assistants are hereby established as follows:

	On-site	Off-site
Individual Up to 59 min.	\$ 27.00	\$ 43.00
Individual Over 60 min.	\$ 38.00	\$ 52.00
Group Up to 59 Minutes	\$ 24.00	\$ 38.00
Group Over 60 Minutes	\$ 35.00	\$ 48.00

and be it further

Resolved, That the Chairman of the Board of Legislators is hereby authorized to execute such agreements on behalf of Jefferson County, and be it further

Resolved, That the Director of Community Services is hereby authorized and directed to take such steps and execute such documents as may be necessary to secure approval of the rates established herein by the New York State Education Department.

Seconded by Legislator: \_\_\_\_\_

State of New York    )  
                                  ) ss.:  
County of Jefferson    )

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In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Clerk of the Board of Legislators

**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Amending the 2022 County Budget to Allocate Additional State Aid  
for Credo Community Center for the Treatment of Addictions and Authorizing  
Amended Agreements in Relation Thereto

By Legislator: \_\_\_\_\_

Whereas, The New York State Office of Addiction Services and Supports has approved additional one time only State Aid in the amount of \$100,000 to be allocated to the Credo Community Center for the Treatment of Addictions, Inc., and

Whereas, These funds are to support the provision of substance use disorder services to incarcerated individuals, and

Whereas, The 2022 County Budget needs to be amended to reflect the additional funds.

Now, Therefore, Be It Resolved, That the 2022 County Budget is amended as follows:

**Increase:**

Revenue

01431000 93484	State Aid - Alcohol & Substance Abuse	\$100,000
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Expenditure:

01432000 04702	Credo Foundation	\$100,000
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and be it further

Resolved, that the Chairman of the Board is authorized to execute the necessary amended agreements related to this additional funding with the approval of the County Attorney as to form and content.

Seconded by Legislator: \_\_\_\_\_

State of New York    )  
                                  ) ss.:  
County of Jefferson    )

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In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Clerk of the Board of Legislators

**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Accepting Funding and Authorizing an Agreement in Connection With  
Childhood Lead Poisoning Primary Prevention Program

By Legislator: \_\_\_\_\_

Whereas, The New York State Department of Health (NYSDOH) has provided prior Lead Poisoning grants to Jefferson County Public Health Service (JCPHS) to respond to the needs of families of children with elevated lead levels to reduce environmental risks, ensure required assessments are completed, and monitor lead levels, and

Whereas, The NYSDOH has awarded to JCPHS a new Childhood Lead Poisoning Primary Prevention Program (CLPPP+) grant to combine prevention of and response to lead poisoning, and

Whereas, JCPHS will receive funding in the amount of \$314,800 annually for a total of \$1,574,000 for the period October 1, 2021 through September 30, 2026, and

Whereas, The CLPPP+ program evolution requires a single workplan and integrated quarterly reporting process, with focus on local health and housing systems and related partnerships, and

Whereas, Funding will cover some already established expenses as well as items to be identified in the integrated workplan and included in future budgets.

Now, Therefore Be It Resolved, That Jefferson County hereby accepts said funding and authorizes the Chairman of the Board of Legislators to sign any and all documents necessary to accept said funding, subject to approval by the County Attorney as to form and content.

Seconded by Legislator: \_\_\_\_\_

State of New York    )  
                                  ) ss.:  
County of Jefferson )

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. \_\_\_\_\_ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ and that the same is a true and correct copy of such Resolution and the whole thereof.

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\_\_\_\_\_  
Clerk of the Board of Legislators

**Office for the Aging 2021**

<b>Units of Service and Client Statistics</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Totals</b>
<b>Meals Home Delivered &amp; Congregate (4716)</b>													
Clients (at 25th of the month)	408	409											817
Home Delivered Meals (MLTC & congregate)	9,160	8,615											17,775
Congregate Meals (approx 75 clients at 7 sites)	0	0											0
Shelf Stable Distributed	0	0											0
Emergency Frozen / Adjustment	0	0											0
<b>Total Delivered Meals</b>	<b>9,160</b>	<b>8,615</b>											<b>17,775</b>
<b>Transportation (4710)</b>													
Total Transportation Rides	817												817
<b>Caregiving- Housekeeping &amp; Personal Care (4422)</b>													
Total Caregiving Clients	61	51											
Total Caregiving Hours	810.75	760.25											1,571
<b>Respite for Caregivers (4605)</b>													
Total Respite Clients	4	8											
Total Respite Hours	39.75	64.75											105
<b>PERS Lifenet Units (4715)</b>													
# of Clients with PERS Units	81	82											163
<b>Legal Services (4411)</b>													
# of Clients Served	3	4											
Hours of Service	5.50	10.40											16
<b>Disease Prevention &amp; Health Promotion (4416/4414)</b>													
Tai-Chi for Arthritis Clients (now via Zoom)	11	10											
<b>Nascenia MLTC (Reimbursement for MLTC meals) (91972)</b>													
# of clients	17	16											
# of meals	411	354											765
<b>NY Connects Information &amp; Referrals</b>													
Information & Assistance for the month	77	62											139
Service Tickets for the month (quick call or referral)	832	708											1,540
<b>Health Insurance Information &amp; Counseling</b>													
# of Clients Served	65	47											112
Counseling Sessions	69	52											121
<b>Case Management Clients</b>													
Pers Units only - no cm required	38	38											76
Alz Respite - no cm required	40	57											97
CM clients requiring bimonthly call/annual assmt	64	55											119
CM clients requiring semiannual assmt	64	55											119
CM Home Delivered meals requiring semiannual assmt	408	409											817
<b>Total Case Managed Clients</b>	<b>594</b>	<b>614</b>											<b>1,208</b>
													0
<b>Home Care &amp; PERS Waiting List Clients</b>	<b>44</b>	<b>40</b>											<b>84</b>

## 2022 COMMUNITY SERVICES OFFICE EXPENSE/REVENUE REPORT

3/10/2022

<u>PROGRAM</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUG</u>	<u>SEPT</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTALS Y-T-D</u>	<u>TOTAL BUDGET</u>	<u>BALANCE AVAILABLE</u>	<u>% USED</u>
<b>EARLY INTERV.</b>																
EXPENSES	\$378	\$1,162											\$1,540	\$370,000	\$368,460	0.42%
REVENUES	\$0	\$434											\$434	\$215,382	\$214,948	0.20%
<b>PRESCHOOL</b>																
EXPENSES	\$0	\$958											\$958	\$5,000,000	\$4,999,042	0.02%
REVENUES	\$0	\$0											\$0	\$2,855,000	\$2,855,000	0.00%
<b>OPWDD</b>																
EXPENSES(ADMIN)	\$0	\$0											\$0	\$13,866	\$13,866	0.00%
REVENUES	\$0	\$1,560											\$1,560	\$6,933	\$5,373	22.50%
<b>OASAS</b>																
EXPENSES	\$834,901	\$0											\$834,901	\$3,560,682	\$2,725,781	23.45%
REVENUES	\$845,196	\$375											\$845,571	\$3,353,409	\$2,507,838	25.22%
<b>OMH</b>																
EXPENSES	\$49,642	\$257,233											\$306,875	\$3,630,521	\$3,323,646	8.45%
REVENUES	\$869,541	\$185,000											\$1,054,541	\$3,443,391	\$2,388,850	30.63%
<b>TOTAL EXPENSES</b>	<b>\$884,921</b>	<b>\$259,353</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,144,274</b>	<b>\$12,575,069</b>	<b>\$11,430,795</b>	<b>9.10%</b>
<b>TOTAL REVENUES</b>	<b>\$1,714,737</b>	<b>\$187,369</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,902,106</b>	<b>\$9,874,115</b>	<b>\$7,972,009</b>	<b>19.26%</b>

OPWDD= OFFICE OF PEOPLE WITH DEVELOPMENTAL DISABILITIES  
OASAS= OFFICE OF ALCOHOL AND SUBSTANCE ABUSE SERVICES

OMH= OFFICE OF MENTAL HEALTH



**Jefferson County Public Health Service Home Health Care Statistical Performance\***  
**For the Two Months Ended February 28, 2022**

<b>REFERRALS</b>				MTD	YTD	2022	Amount of	Percent
	2019	2020	2021	Actual	Actual	Annualized	Change	Change
CHHA	1,778	1,439	1,385	108	209	1,254	-131	-9.46%
PREVENT	3	2	0	0	0	0	0	0.00%
Rabies	0	0	0	0	0	0	0	0.00%
Communicable Disease	5,581	89,148	221,174	14,474	38,006	228,036	6,862	3.10%
Newborn Screening	9	11	15	0	2	12	-3	-20.00%
PREVENT Sub-Total	5,593	89,161	221,189	14,474	38,008	228,048	6,859	3.10%
<b>GRAND TOTAL</b>	<b>7,371</b>	<b>90,600</b>	<b>222,574</b>	<b>14,582</b>	<b>38,217</b>	<b>229,302</b>	<b>6,728</b>	<b>3.02%</b>
<b>AVERAGE DAILY CENSUS</b>				MTD	YTD	2022	Amount of	Percent
	2019	2020	2021	Actual	Actual	Annualized	Change	Change
CHHA	164	138	129	112	116	116	-13	-9.42%
PREVENT	2	1	1	0	1	1	0	0.00%
Rabies	0	0	0	0	0	0	0	0.00%
PREVENT Sub-TOTAL	2	1	1	0	1	1	0	0.00%
<b>GRAND TOTAL</b>	<b>166</b>	<b>139</b>	<b>130</b>	<b>112</b>	<b>117</b>	<b>117</b>	<b>-13</b>	<b>-10.00%</b>
<b>VISITS</b>				MTD	YTD	2022	Amount of	Percent
	2019	2020	2021	Actual	Actual	Annualized	Change	Change
<b>CHHA</b>	<b>9,747</b>	<b>8,165</b>	<b>7,958</b>	<b>544</b>	<b>1,136</b>	<b>6,816</b>	<b>-1,142</b>	<b>-14.35%</b>
Skilled Nursing	4,450	4,338	4,480	320	658	3,948	-532	-11.88%
Physical Therapy	0	0	0	0	0	0	0	0.00%
Speech Therapy	713	591	553	37	76	456	-97	-17.54%
Medical Social Worker	686	858	921	49	149	894	-27	-2.93%
Occupational Therapy	152	214	109	3	13	78	-31	-28.44%
Nutrition	4,400	2,095	1,387	50	112	672	-715	-51.55%
Home Health Aide	0	0	0	0	0	0	0	0.00%
Personal Care Aide	20,148	16,261	15,408	1,003	2,144	12,864	-2,544	-16.51%
Sub-TOTAL	47	3	21	0	0	0	-21	-100.00%
<b>PREVENT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
Skilled Nursing	0	0	0	0	0	0	0	0.00%
Physical Therapy	0	0	0	0	0	0	0	0.00%
Speech Therapy	0	0	0	0	0	0	0	0.00%
Medical Social Worker	0	0	0	0	0	0	0	0.00%
Occupational Therapy	0	0	0	0	0	0	0	0.00%
Nutrition	0	0	0	0	0	0	0	0.00%
Home Health Aide	0	1	0	0	0	0	0	0.00%
Personal Care Aide	0	0	0	0	0	0	0	0.00%
Sub-TOTAL	47	4	21	0	0	0	-21	-100.00%
<b>TOTAL VISITS</b>	<b>9,794</b>	<b>8,168</b>	<b>7,979</b>	<b>544</b>	<b>1,136</b>	<b>6,816</b>	<b>-1,163</b>	<b>-14.58%</b>
Skilled Nursing	4,450	4,338	4,480	320	658	3,948	-532	-11.88%
Physical Therapy	0	0	0	0	0	0	0	0.00%
Speech Therapy	713	591	553	37	76	456	-97	-17.54%
Medical Social Worker	686	858	921	49	149	894	-27	-2.93%
Occupational Therapy	152	214	109	3	13	78	-31	-28.44%
Nutrition	4,400	2,096	1,387	50	112	672	-715	-51.55%
Home Health Aide	0	0	0	0	0	0	0	0.00%
Personal Care Aide	20,195	16,265	15,429	1,003	2,144	12,864	-2,565	-16.62%
<b>GRAND TOTAL</b>	<b>20,195</b>	<b>16,265</b>	<b>15,429</b>	<b>1,003</b>	<b>2,144</b>	<b>12,864</b>	<b>-2,565</b>	<b>-16.62%</b>
<b>PARAPROFESSIONAL HOURS**</b>				MTD	YTD	2022	Amount of	Percent
	2019	2020	2021	Actual	Actual	Annualized	Change	Change
<b>AGENCY CHHA</b>	<b>2,857</b>	<b>2,136</b>	<b>1,412</b>	<b>50</b>	<b>112</b>	<b>672</b>	<b>-740</b>	<b>-52.41%</b>
Home Health Aide	0	0	0	0	0	0	0	0.00%
Personal Care Aide	2,857	2,136	1,412	50	112	672	-740	-52.41%
CHHA Sub-TOTAL	2,857	2,136	1,412	50	112	672	-740	-52.41%
<b>CONTRACT CHHA</b>	<b>2,966</b>	<b>124</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
Home Health Aide	2,446	80	0	0	0	0	0	0.00%
Caregivers	520	44	0	0	0	0	0	0.00%
US CARE SYSTEMS	0	0	0	0	0	0	0	0.00%
Family Home Care	0	0	0	0	0	0	0	0.00%
Home Care Plus (Sibley)	2,966	124	0	0	0	0	0	0.00%
Sub-TOTAL	2,966	124	0	0	0	0	0	0.00%
<b>Personal Care Aide</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
Caregivers	0	0	0	0	0	0	0	0.00%
US CARE SYSTEMS	0	0	0	0	0	0	0	0.00%
Sub-TOTAL	0	0	0	0	0	0	0	0.00%
<b>TOTAL CONTRACT</b>	<b>2,966</b>	<b>124</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL HOURS</b>	<b>5,823</b>	<b>2,260</b>	<b>1,412</b>	<b>50</b>	<b>112</b>	<b>672</b>	<b>-740</b>	<b>-52.41%</b>
Home Health Aide	0	0	0	0	0	0	0	0.00%
Personal Care Aide	5,823	2,260	1,412	50	112	672	-740	-52.41%
<b>GRAND TOTAL</b>	<b>5,823</b>	<b>2,260</b>	<b>1,412</b>	<b>50</b>	<b>112</b>	<b>672</b>	<b>-740</b>	<b>-52.41%</b>

\*\*Numbers may not total precisely due to rounding.

\*Beginning with the 2018 Final Report, the Long Term Home Health Care Program which stopped in 2016, is removed. Patients with long-term needs are currently served through Managed Long Term Care (MLTC) programs that contract with the CHHA for care delivery.

# VETERANS SERVICE AGENCY

## FEBRUARY 2022 MONTHLY REPORT

Month	Personal Contacts	Tel/Mail Contacts	Total Contacts	Total Services	New Claims	Maintained Claims
January	44	378	422	900	29	10
February	47	465	512	1106	31	4
March						
<b>Sub Total</b>						
April						
May						
June						
<b>Sub Total</b>						
July						
August						
September						
<b>Sub Total</b>						
October						
November						
December						
<b>Sub Total</b>						
<b>GRAND TOTAL</b>						

\*Contact: Personal visit, phone call, or mail received or sent to/from VSA

\*Service: Amount of assistance provided for each contact

Comments: The VSA submitted 35 claims for Compensation and Pension which saw 20 decisions returned with 37.2K of payments and over 38.5K in back pay in February going to local Veterans. We are continuing to see 2-3 Veterans/Dependents a day, 3 days a week with a fourth day for Pension Management and a fifth day for administrative purposes. The vacant VSO position has been filled and she is currently completing her American Legion training online and waiting for the New York State credentialing training.