


County of Jefferson
Office of the County Administrator



Historic Courthouse
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Watertown, NY 13601-2567
Phone: (315) 785-3075 Fax: (315) 785-5070

November 27, 2024

TO: Members of Health & Human Services Committee
FROM: Ryan Piche, County Administrator 
SUBJECT: Health & Human Services Committee Agenda

Please let this correspondence serve as notification that the Health & Human Services Committee will meet on *Tuesday, December 3, 2024 at 6:00 p.m.* in the Board of Legislators' Chambers.

Following is a list of agenda items for the meeting:

Presentation:

Thrive – John Wilson, CEO and Jordan Jones, CFO

Supported Housing Visit – Karen Marcum, Commissioner of Social Services
Jillian Redder, Director of Housing & Special Initiatives

Resolutions:

1. Amending the 2024 County Budget Relative to Mental Health Programs
2. Amending the 2024 County Budget Relative to Additional State Aid for Mental Health Programs
3. Appointing Member to Community Services Board
4. Authorizing an Amended Agreement with Onondaga County for the Provision of Autopsy and Testing Services for the Medical Examiner's Office
5. Authorizing an Agreement with Thousand Islands Emergency Rescue Service in Relation to COVID-19 and Other Communicable Disease Outbreaks

Informational Items:

1. Monthly Department Reports:
Community Services
Public Health
Social Services

If any Committee Member has inquiries regarding agenda items, please do not hesitate to contact me.

RP:jdj

c:	Office for the Aging	Veterans Service Agency
	Community Services	County Attorney
	Public Health/EMS/Medical Examiner	County Treasurer
	Social Services	

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Amending the 2024 County Budget Relative to Mental Health Programs

By Legislator: _____

Whereas, It is necessary to reallocate excess State Aid funds to better align with County mental hygiene priorities within mental health agency programs to ensure the quality of existing mental health services, and

Whereas, The 2024 County Budget needs to be amended to reflect these changes.

Now, Therefore, Be It Resolved, That the 2024 County Budget is hereby amended as follows:

Increase:

Expenditure		
01432000 04708	NRCIL FSS RIV	\$31,598
01432000 04721	Mental Health Assn	65,000

Decrease:

Expenditure		
01432000 04712	Contracted Mental Health Prog	\$76,598
01432000 04718	JRC Employment	20,000

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS

Resolution No. _____

Amending the 2024 County Budget Relative to Additional State Aid for
Mental Health Programs

By Legislator: _____

Whereas, It is necessary to recognize additional New York State Office of Mental Health State Aid funding which replaces funding recovered from the Children’s Home in 2023, and

Whereas, The 2024 County Budget needs to be amended to reflect these changes.

Now, Therefore, Be It Resolved, That the 2024 County Budget is hereby amended as follows:

Increase:

Revenue

01431000 93489	State Aid OMH – Childrens Home	\$48,825
01431000 93490	State Aid Mental Health	56,282

Expenditure

01431000 04732	Children’s Home Jeff Co	\$48,825
01432000 04732	Children’s Home Jeff Co	56,282

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS

Resolution No. _____

Appointing Members to the Community Services Board

By Legislator _____

Resolved, That pursuant to Section 41.11 of the Mental Hygiene Law the following individual is hereby appointed as member of the Jefferson County Community Services Board:

Member
Tina M. Bartlett-Bearup

Term to Expire
12/31/2025

Seconded by Legislator: _____

State of New York)

) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS

Resolution No. _____

Authorizing an Amended Agreement With Onondaga County for the Provision of Autopsy and Testing Services for the Medical Examiner's Office

By Legislator: _____

Whereas, By Resolutions 277 of 2019 and 137 of 2020, this Board of Legislators authorized an agreement with Onondaga County on an as needed provision of professional autopsy and testing services by the Onondaga County Medical Examiner's (M.E.) Office for the period of January 1, 2020 through December 31, 2023, and

Whereas, Resolution 279 authorized an agreement with the Onondaga County M.E.'s office to enter into an anticipated one-year agreement for the period of January 1, 2024 through December 31, 2024, and

Whereas, Onondaga County M.E.'s office has proposed an extended term of January 1, 2024, through December 31, 2027.

Now, Therefore, Be It Resolved, That the period of the existing Agreement be amended for the term of January 1, 2024, through December 31, 2027, and be it further

Resolved, That the previously stated 2024 rates shall be at the current published charges in effect for each year and on file with Jefferson County at the time the service is requested and rendered for the term of the entire contract, and be it further

Resolved, That the Chairman of the Board is hereby authorized and directed to execute said Agreement on behalf of Jefferson County.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS

Resolution No. _____

Authorizing an Agreement with Thousand Islands Emergency Rescue Service
in Relation to COVID-19 and Other Communicable Disease Outbreaks

By Legislator: _____

Whereas, The U.S. Centers for Disease Control and Prevention and/or the New York State Department of Health occasionally require travel screenings related to COVID-19 and other communicable disease at the American/Canadian Border, including temperature recording and interpretation by the Jefferson County Public Health Service, and

Whereas, by Resolution No. 306 of 2021 this Board of Legislators most recently authorized an agreement with the Thousand Islands Emergency Rescue Services (TIERS) to complete the temperature recording and interpretation for the Jefferson County Public Health Service for the period of February 1, 2022, through December 31, 2024, and

Whereas, The cost of this services \$150 per patient assessed, or up to ten individual assessments, in the event of a group assessed at the same time and place.

Now, Therefore, Be It Resolved, That Jefferson County enter into an agreement with TIERS for the above referenced services for the period of January 1, 2025 through December 31, 2029, and be it further

Resolved, That the Chairman of the Board of Legislators is hereby authorized to execute said agreement on behalf of Jefferson County with the approval of the County Attorney as to form and content.

Seconded by Legislator: _____

State of New York)
County of Jefferson) ss.:

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

Clerk of the Board of Legislators

2024 COMMUNITY SERVICES OFFICE EXPENSE/REVENUE REPORT

11/18/2024

<u>PROGRAM</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUG</u>	<u>SEPT</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTALS Y-T-D</u>	<u>TOTAL BUDGET</u>	<u>BALANCE AVAILABLE</u>	<u>% USED</u>
EARLY INTERV.																
EXPENSES	\$0	\$0	\$48,379	\$28,280	\$22,253	\$41,702	\$29,166	\$23,629	\$22,452	\$27,860			\$243,721	\$438,065	\$194,344	55.64%
REVENUES	\$0	\$0	\$0	\$113	\$1,400	\$1,796	\$1,513	\$2,347	\$22,748	\$2,814			\$32,731	\$404,570	\$371,839	8.09%
PRESCHOOL																
EXPENSES	\$0	\$38,463	\$504,252	\$531,881	\$368,220	\$611,428	\$287,235	\$553,699	\$799,566	\$72,994			\$3,767,738	\$6,088,568	\$2,320,830	61.88%
REVENUES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,177,193			\$1,177,193	\$3,572,698	\$2,395,505	32.95%
OPWDD																
EXPENSES(ADMIN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$14,614	\$14,614	0.00%
REVENUES	\$0	\$0	\$3,420	\$0	\$0	\$1,710	\$0	\$0	\$0	\$1,871			\$7,001	\$7,307	\$306	95.81%
OASAS																
EXPENSES	\$342,251	\$588,930	\$0	\$588,930	\$299,855	\$0	\$1,028,174	\$0	\$0	\$1,035,718			\$3,883,858	\$3,818,721	(\$65,137)	101.71%
REVENUES	\$955,671	\$0	\$955,670	\$17,663	\$0	\$964,500	\$0	\$0	\$0	\$1,040,789			\$3,934,293	\$3,631,025	(\$303,268)	108.35%
OMH																
EXPENSES	\$49,642	\$198,176	\$178,116	\$285,508	\$181,761	\$306,760	\$617,211	\$124,328	\$456,020	\$158,997			\$2,556,519	\$4,258,487	\$1,701,968	60.03%
REVENUES	\$1,042,123	\$0	\$967,121	\$4,110	(\$26,900)	\$925,263	\$48,100	\$57,336	\$0	\$1,082,326			\$4,099,479	\$4,071,357	(\$28,122)	100.69%
TOTAL EXPENSES	\$391,893	\$825,569	\$730,747	\$1,434,599	\$872,089	\$959,890	\$1,961,787	\$701,656	\$1,278,039	\$1,295,569	\$0	\$0	\$10,451,836	\$14,618,455	\$4,166,619	71.50%
TOTAL REVENUES	\$1,997,794	\$0	\$1,926,211	\$21,886	(\$25,500)	\$1,893,269	\$49,613	\$59,683	\$22,748	\$3,304,993	\$0	\$0	\$9,250,696	\$11,686,957	\$2,436,261	79.15%

OPWDD= OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
OASAS= OFFICE OF ADDICTION SERVICES AND SUPPORTS
OMH= OFFICE OF MENTAL HEALTH

**Jefferson County Public Health Service Monthly Statistical Performance
For the Ten Months Ended October 31, 2024**

CERTIFIED HOME HEALTH AGENCY

REFERRALS				MTD	YTD	2024	Amount of	Percent
	2021	2022	2023	Actual	Actual	Annualized	Change	Change
CHHA	1,360	1,126	1,092	143	1,250	1,500	408	37.36%
AVERAGE DAILY CENSUS				MTD	YTD	2024	Amount of	Percent
	2021	2022	2023	Actual	Actual	Annualized	Change	Change
CHHA	129	98	93	107	96	96	3	3.06%
VISITS				MTD	YTD	2024	Amount of	Percent
	2021	2022	2023	Actual	Actual	Annualized	Change	Change
CHHA	7,958	6,128	5,393	561	4,698	5,638	245	4.54%
Skilled Nursing	4,480	3,943	3,718	309	2,864	3,437	-281	-7.56%
Physical Therapy	0	0	0	0	0	0	0	0.00%
Speech Therapy	553	466	528	37	394	473	-55	-10.45%
Medical Social Worker	921	830	846	82	612	734	-112	-13.19%
Occupational Therapy	109	117	107	7	75	90	-17	-15.89%
Nutrition	1,387	745	963	89	772	926	-37	-3.80%
Home Health Aide	15,408	12,229	11,555	1,085	9,415	11,298	-257	-2.22%
Sub-TOTAL								
PREVENT				MTD	YTD	2024	Amount of	Percent
	2021	2022	2023	Actual	Actual	Annualized	Change	Change
Skilled Nursing	21	3	2	0	9	11	9	440.00%
TOTAL VISITS				MTD	YTD	2024	Amount of	Percent
	2021	2022	2023	Actual	Actual	Annualized	Change	Change
Skilled Nursing	7,979	6,131	5,395	561	4,707	5,648	253	4.70%
Physical Therapy	4,480	3,943	3,718	309	2,864	3,437	-281	-7.56%
Speech Therapy	0	0	0	0	0	0	0	0.00%
Medical Social Worker	553	466	528	37	394	473	-55	-10.45%
Occupational Therapy	921	830	846	82	612	734	-112	-13.19%
Nutrition	109	117	107	7	75	90	-17	-15.89%
Home Health Aide	1,387	745	963	89	772	926	-37	-3.80%
GRAND TOTAL	15,429	12,232	11,557	1,085	9,424	11,309	-248	-46.20%
PARAPROFESSIONAL HOURS				MTD	YTD	2024	Amount of	Percent
	2021	2022	2023	Actual	Actual	Annualized	Change	Change
CHHA	1,412	753	996	89	776	931	-65	-6.51%
Home Health Aide								

MOBILE INTEGRATED HEALTH - COMMUNITY PARAMEDICINE

INDICATORS				MTD	YTD	2024	Amount of	Percent
	2021	2022	2023	Actual	Actual	Annualized	Change	Change
Cases	0	8	74		71	85	11	15.14%
Average Daily Census (MIH Cases not on CHHA)	0	0.1	15	31	25	25	10	66.67%
Visits	0	48	1,013	110	1,057	1,268	255	25.21%

PREVENTIVE SERVICES

CASES				MTD	YTD	2024	Amount of	Percent
	2021	2022	2023	Actual	Actual	Annualized	Change	Change
PREVENT	14,318	20,919	7,058	390	6,093	7,312	254	3.59%
Communicable Disease	34,523	3,119	1,115	274	1,112	1,334	219	19.68%
Immunizations	120	159	140	6	134	161	21	14.86%
PPDs	2,332	2,624	2,999		2,173	2,608	-391	-13.05%
Childhood Lead Poison Prevention Program+ * Screens	133	125	248		113	136	-112	-45.32%
Tests with blood lead levels 5+	15	27	2	4	25	30	28	1400.00%
Newborn Screening	51,441	26,973	11,562	674	9,650	11,580	18	0.16%
PREVENT TOTAL								

*CLPPP data will be reported in quarters (M, J, S, D).

MEDICAL EXAMINER

INDICATORS				MTD	YTD	2024	Amount of	Percent
	2021	2022	2023	Actual	Actual	Annualized	Change	Change
Cases	173	200	198	19	151	181	-17	-8.48%
Scene Investigations	3	29	15	2	12	14	-1	-4.00%
Autopsies	87	102	115	8	83	100	-15	-13.39%
Overdose Poisonings	32	25	29		15	18	-11	-37.93%
Pending Toxicology Confirmation	0	0	0	2				

Jefferson County Department of Social Services

2024

BALANCE	799,408	406,518	(6,257)	3,377,700	1,980,657	2,028,345	400,000	590,345	56,461	36,366
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	Daycare 6055.46	* Recipient Services 6070.4604	Medical Assistance 6101.4	MMIS 6100.4	Family Assistance 6109.4	Child Care 6119.4	State Training Schools 6129.4	Safety Net Assistance 6140.4	Heap 6141.4	Emergency Aid to Adults 6142.4
BUDGET	4,278,572	1,600,000	1,000	20,206,293	4,000,000	11,500,000	400,000	4,500,000	95,000	85,000
LOCAL SHARE %	0.00%	35.00%	25.00%	100.00%	0.00%	30.00%	100.00%	71.00%	0.00%	50.00%
AVG BUD	356,548	133,333	83	1,683,858	333,333	958,333	33,333	375,000	7,917	7,083
JAN	2,367	293	0	1,997,805	133,182	463	0	322,666	485	1,579
FEB	342,652	70,834	0	1,598,244	188,705	947,406	0	358,567	35,544	3,327
MAR	364,005	68,210	514	1,598,244	232,459	888,941	0	394,597	8,421	8,464
APR	348,382	208,944	4,385	1,876,500	211,095	1,269,997	0	399,820	426	6,661
MAY	359,771	144,996	2,358	1,501,200	224,367	992,105	0	376,719	(6,603)	5,008
JUN	384,416	107,474	0	1,501,200	177,910	1,150,911	0	412,050	209	3,081
JUL	349,772	133,892	0	1,876,500	159,053	1,020,009	0	367,481	243	3,303
AUG	441,618	200,170	0	1,501,200	277,533	1,239,011	0	399,932	(1,032)	4,862
SEP	403,136	137,817	0	1,501,200	213,477	976,006	0	342,774	311	223
OCT	483,045	120,852	0	1,876,500	201,562	986,806	0	535,049	535	12,126
NOV										
DEC										
TOTAL	3,479,164	1,193,482	7,257	16,828,593	2,019,343	9,471,655	0	3,909,655	38,539	48,634

PROJ EXP: Forecast for Remainder of YEAR	4,192,260	1,460,148	7,423	20,196,309	2,686,009	11,388,321	66,666	4,659,655	54,373	62,800
PROJECTED BALANCE	86,312	139,852	(6,423)	9,984	1,313,991	111,679	333,334	(159,655)	40,627	22,200