Sales Tax Distribution 2023 Comparison to 2022

Prepared by Jefferson County Treasurer Karen M Christie

	3 months ended 8/31/23	3 months ended 8/31/22	Increase (-Decrease)	% Increase (-Decrease)	Year to Date 2023	Year to Date 2022	Increase (-Decrease)	% Increase (-Decrease)
Town/Adams	\$251,991.03	\$249,632.30	\$2,358.73	0.9449%	\$675,828.83	\$666,903.44	\$8,925.39	1.3383%
Vg/Adams	\$92,713.34	\$90,657.60	\$2,055.74	2.2676%	\$248,653.08	\$242,195.68	\$6,457.40	2.6662%
T/Alexandria	\$667,346.39	\$632,028.94	\$35,317.45	5.5879%	\$1,789,793.56	\$1,688,492.53	\$101,301.03	5.9995%
Vg/Alex Bay	\$139,842.60	\$132,301.00	\$7,541.60	5.7003%	\$375,051.68	\$353,447.82	\$21,603.86	6.1123%
Town/Antwerp	\$94,108.84	\$91,889.75	\$2,219.09	2.4149%	\$252,395.75	\$245,487.42	\$6,908.33	2.8141%
Vg/Antwerp	\$30,133.95	\$28,966.27	\$1,167.68	4.0312%	\$80,817.93	\$77,384.64	\$3,433.29	4.4367%
T/Brownville	\$381,879.40	\$357,405.95	\$24,473.45	6.8475%	\$1,024,183.71	\$954,825.39	\$69,358.32	7.2640%
Vg/Glen Park	\$71,593.91	\$67,687.71	\$3,906.20	5.7709%	\$192,011.71	\$180,830.64	\$11,181.07	6.1832%
Vg/Dexter	\$61,674.24	\$57,186.39	\$4,487.85	7.8478%	\$165,407.59	\$152,775.91	\$12,631.68	8.2681%
Vg/Brownville	\$64,702.52	\$59,291.08	\$5,411.44	9.1269%	\$173,529.30	\$158,398.67	\$15,130.63	9.5522%
T/Cp Vincent	\$386,948.50	\$368,920.08	\$18,028.42	4.8868%	\$1,037,778.79	\$985,585.88	\$52,192.91	5.2956%
Vg/Cp Vincent	\$75,697.81	\$72,314.79	\$3,383.02	4.6782%	\$203,018.19	\$193,192.07	\$9,826.12	5.0862%
T/Champion	\$221,369.95	\$229,908.28	(\$8,538.33)	-3.7138%	\$593,704.43	\$614,209.88	(\$20,505.45)	-3.3385%
Vg/W. Carthage	\$103,685.78	\$107,998.93	(\$4,313.15)	-3.9937%	\$278,080.69	\$288,523.80	(\$10,443.11)	-3.6195%
Town/Clayton	\$717,308.54	\$640,249.31	\$77,059.23	12.0358%	\$1,923,789.85	\$1,710,453.61	\$213,336.24	12.4725%
Vg/Clayton	\$244,253.08	\$217,578.29	\$26,674.79	12.2599%	\$655,075.99	\$581,269.78	\$73,806.21	12.6974%
T/Ellisburg	\$336,202.47	\$311,417.15	\$24,785.32	7.9589%	\$901,680.19	\$831,964.33	\$69,715.86	8.3797%
Vg/Mannsville	\$21,125.28	\$19,690.58	\$1,434.70	7.2862%	\$56,657.07	\$52,604.23	\$4,052.84	7.7044%
Vg/Ellisburg	\$13,115.79	\$11,929.57	\$1,186.22	9.9435%	\$35,175.97	\$31,870.37	\$3,305.60	10.3720%
T/Henderson	\$400,585.40	\$385,569.96	\$15,015.44	3.8943%	\$1,074,352.37	\$1,030,066.75	\$44,285.62	4.2993%
T/Hounsfield	\$287,610.62	\$268,193.60	\$19,417.02	7.2399%	\$771,359.00	\$716,490.76	\$54,868.24	7.6579%
Vg/Sackets Hrbr	\$178,216.28	\$165,881.60	\$12,334.68	7.4358%	\$477,968.21	\$443,159.83	\$34,808.38	7.8546%
Town/LeRay	\$562,129.48	\$536,346.68	\$25,782.80	4.8071%	\$1,507,606.46	\$1,432,873.25	\$74,733.21	5.2156%
Vg/Evans Mills	\$36,477.28	\$32,783.44	\$3,693.84	11.2674%	\$97,830.46	\$87,582.37	\$10,248.09	11.7011%
Vg/Black River	\$57,987.18	\$52,786.59	\$5,200.59	9.8521%	\$155,519.05	\$141,021.64	\$14,497.41	10.2803%
Town/Lorraine	\$82,321.76	\$76,295.18	\$6,026.58	7.8990%	\$220,783.34	\$203,825.87	\$16,957.47	8.3196%
Town/Lyme	\$423,882.15	\$419,873.74	\$4,008.41	0.9547%	\$1,136,833.23	\$1,121,710.79	\$15,122.44	1.3482%
Vg/Chaumont	\$44,208.78	\$42,350.16	\$1,858.62	4.3887%	\$118,566.00	\$113,140.28	\$5,425.72	4.7956%
Town/Orleans	\$508,464.43	\$491,842.52	\$16,621.91	3.3795%	\$1,363,679.17	\$1,313,978.48	\$49,700.69	3.7825%
Town/Pamelia	\$337,467.62	\$322,749.35	\$14,718.27	4.5603%	\$905,073.26	\$862,238.79	\$42,834.47	4.9678%
Vg/Glen Park	\$2,790.42	\$2,716.79	\$73.63	2.7102%	\$7,483.78	\$7,258.03	\$225.75	3.1103%
T/Philadelphia	\$65,102.66	\$59,870.31	\$5,232.35	8.7395%	\$174,602.46	\$159,946.12	\$14,656.34	9.1633%
Vg/Philadelphia	\$50,656.98	\$49,384.01	\$1,272.97	2.5777%	\$135,859.78	\$131,931.51	\$3,928.27	2.9775%
Town/Rodman	\$103,787.14	\$97,320.50	\$6,466.64	6.6447%	\$278,352.53	\$259,995.90	\$18,356.63	7.0604%
Town/Rutland	\$191,015.42	\$192,773.22	(\$1,757.80)	-0.9118%	\$512,294.94	\$515,001.96	(\$2,707.02)	-0.5256%
Vg/Black River	\$38,909.15	\$39,794.05	(\$884.90)	-2.2237%	\$104,352.63	\$106,311.52	(\$1,958.89)	-1.8426%
Town/Theresa	\$230,918.48	\$234,906.59	(\$3,988.11)	-1.6977%	\$619,313.17	\$627,563.07	(\$8,249.90)	-1.3146%
Vg/Theresa	\$38,432.86	\$39,786.68	(\$1,353.82)	-3.4027%	\$103,075.23	\$106,291.83	(\$3,216.60)	-3.0262%
T/Watertown	\$538,100.41	\$594,036.35	(\$55,935.94)	-9.4162%	\$1,443,161.55	\$1,586,993.70	(\$143,832.15)	-9.0632%
Town/Wilna	\$128,190.56	\$134,239.06	(\$6,048.50)	-4.5058%	\$343,801.43	\$358,625.43	(\$14,824.00)	-4.1336%
Vg/Deferiet	\$27,741.91	\$29,064.04	(\$1,322.13)	-4.5490%	\$74,402.58	\$77,645.83	(\$3,243.25)	-4.1770%
Vg/Carthage	\$146,691.52	\$165,314.55	(\$18,623.03)	-11.2652%	\$393,420.19	\$441,644.94	(\$48,224.75)	-10.9193%
T/Worth	\$37,491.12	\$37,171.87	\$319.25	0.8588%	\$100,549.50	\$99,306.29	\$1,243.21	1.2519%
City/Watertown	\$7,030,239.75	\$6,801,190.19	\$229,049.56	3.3678%	\$18,854,792.79	\$18,169,672.56	\$685,120.23	3.7707%
Jefferson County	\$13,767,552.84	\$13,318,997.46	\$448,555.38	3.3678%	\$36,923,969.21	\$35,582,275.44	\$1,341,693.77	3.7707%
Total	\$29,292,665.62	\$28,338,292.46	\$954,373.16	3.3678%	\$78,561,636.63	\$75,706,969.03	\$2,854,667.60	3.7707%